

Mid-Year Ministry Update

# Agenda

- Purpose and Meeting Agenda
- General Items
- Congregational Care
- Missions
- Adult Ministries
- Children's & Membership
- Administration

#### General Items

**Dwight Custis** 

■ Elder Ministry Oversight Responsibilities

### Elder Ministry Oversight Responsibilities

Worship
Tom Pennington

Adult

Dwight Custis/Jackie Stanford

Youth Rocky Wyatt

Children's
Daryl Bennett/Tom Beswick

Missions Tom Beswick

Congregational Care Rocky Wyatt

Administration Bryan Chandler

Adult Choir
Children's Choirs
Sound Ministry
Media Ministry
Music
Ushers

College and Career
High School Ministry
Junior High Ministry

Sunday School
Bookstore
Conferences
Men's Ministry
Women's Ministry
Athletics

**Evangelism Training** 

Children's Sunday School
Children's Church
Awana
Library
Pre-school Children's Church
Nursery
Vacation Bible School

International
Local Outreach

Benevolence

Home Fellowship Groups

Regional Shepherds

Shut-in Ministry

Widows

Social Events

Greeters

Finance
Technology
Personnel
Insurance
Facilities

Grounds

#### General Items

**Dwight Custis** 

- Elder Ministry Oversight Responsibilities
- Deacon Re-Alignment of Duties

#### Deacons – Biblical Presuppositions

- Deacons exist to serve, under the leadership of the elders.
- Scripture doesn't define their specific roles.
- Elders are responsible to flesh out those specific roles.
- Every deacon has been given specific giftedness and skills.

#### Deacons – Our Goals at CBC

- Reflect the biblical model
- Strengthen relationships
- Improve communication
- Ensure that each deacon is using his particular giftedness and skills
- Consolidate the decision-making process
- Increase the number of deacons

### Deacons—a Re-alignment Strategy

- Assign all ministry areas to specific elders.
- Identify current ministry leaders who meet the qualifications for deacons and move toward making them deacons.
- Have every deacon/deacon committee report to a specific elder.
- Make each deacon/deacon committee responsible to:
  - Oversee their area
  - Carry out ongoing tasks
  - Complete special projects
  - Keep their elder informed
  - Route issues that require decisions to their elder
    - (The elder may bring the issues to the full elder board.)
- Change the nomenclature from "Deacon Board" to "the Deacons."
- Ask the deacons to meet periodically:
  - for prayer
  - brief reports
  - identifying issues to bring to the Elder Board

#### General Items

**Dwight Custis** 

- Elder Ministry Oversight Responsibilities
- Deacon Re-Alignment of Duties
- Constitution/By-Laws Committee
- Revised Elder and Deacon Processes

#### Revised Elder Process

- Aspiration demonstrating the desire to serve
- Application
- Application Review
- Preparation preparing for oral evaluation
- Proclamation demonstrating the capacity to teach
- Evaluation covering Bible knowledge, systematic theology, & practical theology
- Recommendation by the elders
- Affirmation by the congregation

#### Revised Deacon Process

- Identification
- Application
- Application Review
- Preparation
- Interview
- Recommendation
- Affirmation

# Congregational Care

Rocky Wyatt

- Shut-in Ministry
- Home Fellowships

# Home Fellowships

Teacher	Host	Area
B.J. Irvin	Rick & Kim Ramos	Southlake
Dale Frank	Randy & Eileen Kern	Trophy Club
Gerry Amack	Kyle & Lisa Black	Fort Worth Area
Larry Snyder	Brian & Kirsten Anderson	Keller/Roanoke
Scott Hazen	Scott & Tami Hazen	Colleyville
Keith Hale	Scott & Kathy Hardeman	Grapevine
Steven Nye	Steve & Carolyn Nye	HEB

# Congregational Care

Rocky Wyatt

- Shut-in Ministry
- Home Fellowships
- Regional Shepherds

# Regional Shepherds

Mark & Mary Allen

Darren & Tami Anderson

Joe & Shirley Baldwin

Doyle & Sue Boydstun

Tom & Marion Briere

Gene & Carmie Challgren

Bill & Vickie Covington

Scott & Kathy Hardeman

Les & Sonja Jackson

Southlake

Keller

Trophy Club

Colleyville

NRH

NRH

Southlake

Grapevine

NRH

## Regional Shepherds

continued

Pete & Kris Johnson

Dennis & Barbara King

Paul & Sandi Mercier

Kimber & Amy Olsen

Randy & Cathy Rhodes

**Bret & Shannon Rowell** 

Joe & Jami Todd

Paul & Colleen Tosello

Mike & Mona Wood

Grapevine

Southlake

Keller

Northwest

Fort Worth

Keller

Northeast

Colleyville

**Euless** 

## Missions

Tom Beswick

Missions Grid

## A Missions Priorities Grid

	Evangelism	Church Planting	Discipleship Development	Church Support	Media	Others
Home Grown						
Member – Home Church						
Long Term Association						
Others						

#### Missions

Tom Beswick

- Missions Grid
- Jimmy Francisco
- Rhonda Thorne
- Konstantin Goncharov
- On Board Ministries

#### **Adult Ministries**

**Dwight Custis & Jackie Stanford** 

Adult Sunday School

# Adult Sunday School – 1st Hour

	1st Quarter 8/1 – 10/17	<b>2<sup>nd</sup> Quarter</b> 10/24 – 1/9	3 <sup>rd</sup> Quarter 1/16 – 4/3	4 <sup>th</sup> Quarter 4/10 – 6/26
Class #1	False Promises/ False Kingdoms A Study of Modern Cults	The Book of Judges  Daryl Bennett	Character Study: David (10 weeks)	The Book of Revelation (14 weeks)
Teacher(s)	Tom Beswick	& Keith Hale	Tom Beswick	Daryl Bennett
Class #2		Fundamentals of the Faith	Personal Discipleship Part 1 Dwight Custis	Personal Discipleship Part 2 Dwight Custis
Teacher(s)		Steve Packard	& Steve Packard	& Steve Packard

# Adult Sunday School – 2<sup>nd</sup> Hour

	1st Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4th Quarter
	8/1 - 10/17	10/24 - 1/9	1/16 - 4/3	4/10 - 6/26
Class #1  Teacher(s)	Personal Discipleship Part 1 Jackie Stanford & Dale Frank	Personal Discipleship Part 2 Jackie Stanford & Dale Frank	The Book of Nehemiah Part 1 Jackie Stanford	The Book of Nehemiah Part 2 Jackie Stanford
Class #2  Teacher(s)		The Book of Colossians  Charles Sild	Fundamentals of the Faith  Rod Milton	The "Therefores" of Scripture  Scott Hazen

#### **Adult Ministries**

**Dwight Custis & Jackie Stanford** 

- Adult Sunday School
- Men's Ministry
- Women's Ministry

## Children's & Membership

Tom Beswick & Daryl Bennett

- Child Protection Program
- Children's Sunday-school Training
  - Dan Jarms
  - Sept. 25, 2004
- Parenting Seminar
  - Ted Tripp
  - April 22-23, 2005
- Revised Membership Process

#### Administration

**Bryan Chandler** 

- Website
- Signage
- Evangelism Training
  - Dennis Morris
  - Scott Hazen
  - Paul Tosello
  - Clark Zimmerman
- Mid-Year Financial Report

# 2004 Mid-year Financial Report (Jan-June)

Contributions	533,979

Ministry Expenditures
552,037

Excess of contributions over expenditures (18,058)

# 2004 Mid-year Financial Report (Jan-June)

Based on month deposited

Budgeted Income (priority)	453,724
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- Actual Deposits
  534,528
- Variance to Budget (priority) 80,805
- Budgeted Income (total) 557,506
- Actual Deposits
  <u>534,528</u>
- Variance to Budget (total) (22,978)

Jesus said,
"I will build My church; and the gates of Hades will not overpower it."

Matthew 16:18