

Countryside Bible Church

Mid-Year Update

July 29, 2012



MID-YEAR UPDATE

JULY 2012



TEACHING

- ❖ Sunday AM
 - The Sermon on the Mount (Matt. 5-6)
 - Membership
 - Voting Like a Christian
- ❖ Sunday PM
 - Mark 14-15
 - Living by the Compass, Not the Clock
 - Several special series by other staff



FALL MINISTRY STARTUPS

- ❖ Sunday School
- ❖ Home Fellowships
- ❖ Children's Ministries (Sept. 9)
 - Sunday School
 - AWANA
 - Choir
- ❖ Youth (year round)
- ❖ Roots (College – year round)
- ❖ One28 – Single Young Adults (year round)
- ❖ Foundations (Young Families)
- ❖ Beginnings (Young Marrieds)
- ❖ Single Minded (Singles 40 & up)
- ❖ Heritage Fellowship (60+)
- ❖ Men of the Word
- ❖ Women's Bible Study
- ❖ Titus 2 Groups
- ❖ International Friends at Countryside (Sept 13)



HOME FELLOWSHIPS

- ❖ Study: James
- ❖ Tuesday, Wednesday, Thursday, & Friday nights
- ❖ 16 Locations
 - Colleyville (2)
 - Coppel
 - Crowley
 - Flower Mound (2)
 - HEB/South Colleyville
 - Justin
 - Keller
 - Mansfield
 - Southlake (3), incl. *En Espanol*
 - Trophy Club (2)
 - Wise County



NEW MINISTRIES

- ❖ "Generations Fellowship"
 - New Adult Sunday School Class
 - Taught by Jonathan Anderson
 - For parents & others connected with the children's ministry – 3rd hour
- ❖ "Beginnings"
 - Young Marrieds
 - Thurs, PM, non-Home Fellowship weeks
- ❖ "Fruitful Hands"
 - Benevolence ministry focusing on material necessities such as food pantries and other projects.



MID-WEEK MINISTRIES

- ❖ Ladies BSF (Mon, PM)
- ❖ Women's Bible Study
 - Wed, AM
 - Fall: "Knowing the God of Jonah"
 - Spring: "Jude & Philemon"
- ❖ Titus 2 Groups – "Living a Godly Life"
- ❖ Wednesday PM
 - Children's choirs (Home Fellowship weeks)
 - Youth
 - Roots (College)
 - One28 (Single, young adults; off-campus)
 - Foundations (young families; Home Fellowship weeks)
- ❖ International Friends (Thurs, AM)
- ❖ "Beginnings" (newly married; Thurs, PM; non-Home Fellowship weeks)

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SPECIAL EVENTS

- ❖ Year to Date
 - Essentials Conference (Feb)
 - All Church Picnic (May)
 - VBS (Jul)
 - Backyard Bible Clubs (Mar)
- ❖ This Fall
 - Ministry Fair (Aug)
 - Skate Night (Aug)
 - Men's Retreat (Oct)
 - Countryside Fair (Oct)
 - Thanksgatherings (Nov)
 - Christmas Concert Series (Dec)
 - Operation Christmas Child



2012 ESSENTIALS CONFERENCE SERIES

- ❖ 2012: Bible Study
- ❖ Feb. 17-19, 2012
 - Pastor Scott Ardavanis
 - Pastor Mike Fabarez
 - Pastor Ken Ramey



2013 ESSENTIALS CONFERENCE SERIES

- ❖ Theme: Evangelism
- ❖ Dates: February 22-24, 2013
 - ❖ Fri PM
 - ❖ Sat AM
 - ❖ Sun AM & PM
- ❖ Speakers
 - ❖ Richard Philips (confirmed)
 - ❖ Russell Moore (invited)



MISSIONS

- ❖ Don & Kathey Anderson
 - Dallas/Ft Worth jails
 - Incl. Bible studies, discipling, distributing Bibles & other literature
- ❖ Rich & Paula Barns
 - Pastors in Littleport, England
 - **CBC team led VBS this year**
- ❖ Ernie Black
 - Serves young men incarcerated in DFW jails and youth facilities
- ❖ Doug & Michael Briggs
 - Medical Missions in Asia
 - Nicole & Michael, who attend college in the states, joined them this summer.
- ❖ Duane & Marilyn Gibson
 - Mexico & Latin America
 - Distribute literature & study materials, equip & train pastors
- ❖ Cornelius & Angeli Gray
 - **Leave in early October for Northern Africa**
 - Studying Arabic & local culture
- ❖ Mike & Jane Gendron
 - Ministry to Catholics
- ❖ Tim and Molly Heinze
 - Plan to return to Asia for another term
 - **Furlough in September**



MISSIONS

- ❖ Geoffrey & Faith Kurgat
 - Pastor to the Masai in Kenya
 - Faith is implementing a literacy program
- ❖ Taylor & Meredith Lassiter
 - AWANA missionaries
 - Churches in North Texas
- ❖ Gus Matero
 - **1 mo. trip on a Siberian river (Aug)**
 - Ministers to children evangelizing & distributing literature & Bibles
 - **Featured at CBC's VBS**
- ❖ Gaynelle Newport
 - **New CBC missionary**
 - Works with women in French-speaking West Africa
- ❖ Mark & Katie Scarborough
 - Middle East
 - **1 Yr. Residency status approved**
- ❖ Joe and Kristi Swanson
 - UIM & Moody Aviation
 - Equip/train missionaries in Canada, Mexico, & the US
- ❖ Rhonda Thorne
 - Serving in Asia in ministry to women
- ❖ Dallas Turner
 - On Board Ministry in Kenya
 - 2 trips in 2012
- ❖ Sammy & Nicole Williams
 - Goa, India
 - Seminary training of pastors



SHORT-TERM MISSIONS

- ❖ Groups
 - High School - Grapevine
 - "Feed Our Kids the Truth" (Mar)
 - College
 - Mexico pastor's conference in South Texas (July)
- ❖ Individuals
 - Kenya (Jun): Dallas Turner, Kelsey Heine, Hannah Olson, Jessica Liptak, Randy & Elizabeth Wright & family, Kari Challengren & Chris Ryan
 - England (Jun): Jonathan & Christy Anderson, Mike, Judy & Levi Carsten, Brian & Elaine Boenisch
 - South Africa (May): Tom Pennington



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LOCAL MISSIONS

- ❖ Backyard Bible Clubs (New)
 - Spring Break
 - Three homes
 - 70+ kids attended
- ❖ Christmas Concert Series
- ❖ International Ministry Outreach
 - "International Friends of Countryside"
 - ESL
- ❖ Youth Missions
 - High School/College - Feed Our Kids the Truth (Mar, Aug)
- ❖ Ernie Black
 - Grace to Youth
 - Youth Village & other local facilities
- ❖ Medical Team Outreach
 - Through GRACE of Grapevine
 - Staff clinics one night each month
- ❖ Missions Emphasis Station - Summer Children's Sunday School



CHILDREN'S BUILDING FINANCES

- ❖ Estimated cost: \$5.5 million
- ❖ Actual Cost: \$5.33 million
- ❖ Financed \$2.245 million
- ❖ Principle Paid since July, 2010: \$1,212,752
- ❖ Loan balance on June 30, 2012: \$1,032,563
- ❖ Next Special Offerings:
 - September 9
 - December 2



MAJOR FACILITY PROJECTS

- ❖ Built video/audio control room upstairs
- ❖ Updated church office (rugs, plants, pictures, etc.)
- ❖ Updated foyer counters
- ❖ New carpet, furniture, & paint/mural for toddler nursery
- ❖ Installed scoreboard in gym
- ❖ Installed additional automatic shades in gym
- ❖ New carpet in North Bldg. side rooms
- ❖ Updated monument signs (to coordinate to campus)
- ❖ Built picket fences around all AC units
- ❖ Installed emergency lighting in all restrooms
- ❖ Installed back-up battery for Children's Bldg. elevator



BENEVOLENCE UPDATE

- ❖ Recipients (fiscal year to date)
 - Church family: 83
 - Community: 28
 - International: 7
- ❖ Funds dispersed: \$92,464
- ❖ Specific Examples
 - India Seminary (\$48,142)
 - His Steps Ministry (\$9,600)
 - Overseas Missionary Moving/Setup (\$9,151)
 - Youth Village/McFadden Christmas Clothing (\$1,992)
 - Mexico Food/Living Expense Relief (\$950)
- ❖ Sample Categories
 - Overseas Benevolence (\$62,571)
 - Outreach Benevolence (\$12,984)
 - Housing (\$8,579)
 - Medical (\$4,284)
 - Clothing (\$2,215)
 - Auto expenses (\$1,019)
 - Living expenses (\$988)
 - Food (\$548)



INCOME STATEMENT ALL FUNDS (OCT 11-JUN 12)

❖ Contributions	\$2,197,778
❖ Ministry Expenditures	<u>\$2,036,001</u>
❖ Excess of contributions	\$161,777



INCOME STATEMENT GENERAL FUND (OCT 11-JUN 12)

❖ Contributions	\$1,774,155
❖ Ministry Expenditures	<u>\$1,626,218</u>
❖ Excess of contributions	\$147,937

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WORSHIP CENTER GROWING PAINS

- ❖ Difficult for families/groups to sit together
- ❖ 2nd service
 - Avg. 94% capacity
 - Avg. 100 people in video overflow
- ❖ Elders' commitment:
 - Providing adequate room for our church family
 - Ensuring no one consistently has to attend video overflow



MID-TERM WORSHIP CENTER SOLUTION

- ❖ Three, identical AM services
- ❖ 1 hour, 15 minutes
- ❖ Trial for up to 1 year
- ❖ Start date: Sept. 9
- ❖ Service times:
 - 8:00 AM
 - 9:30 AM
 - 11:05 AM



THREE SERVICES

- ❖ 8:00 AM
 - Children classes thru kindergarten.
- ❖ 9:30 AM
 - All ministries that have regularly met during 1st service.
- ❖ 11:05 AM
 - All ministries that have regularly met during 2nd service.
 - Exception: Omega Sunday School class (new time: 9:30 AM)



LONG-TERM WORSHIP CENTER SOLUTION

- ❖ A New Worship Center
- ❖ Objective: return to 2 services
- ❖ Preliminary planning in process
- ❖ Tentative goal: completed in 2017 (5 years)



PROPOSED DESIGN



EPH. 3:20-21

Now to Him who is able to do far more abundantly beyond all that we ask or think, according to the power that works within us, to Him be the glory in the church and in Christ Jesus to all generations forever and ever. Amen.