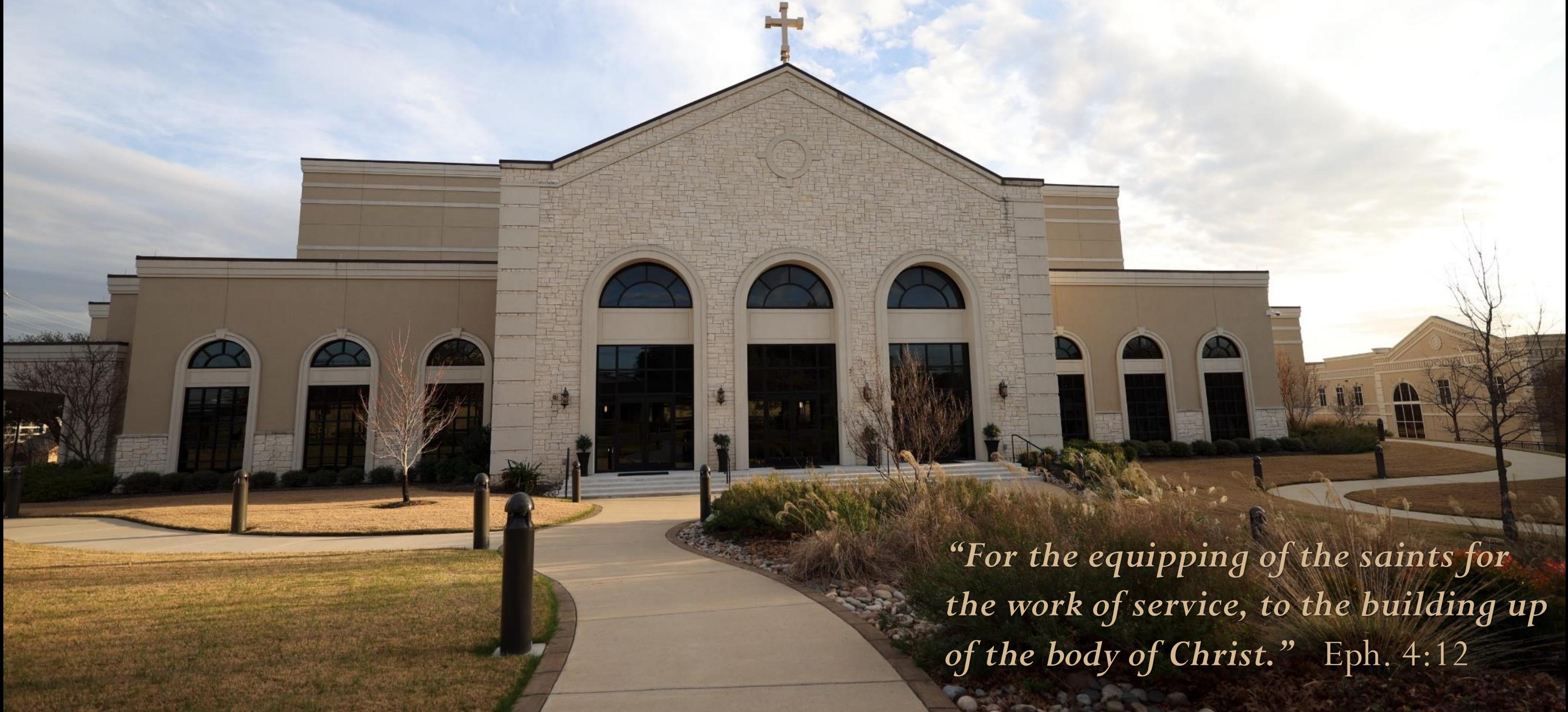


Reviewing the Lord's Faithfulness

2025



“For the equipping of the saints for the work of service, to the building up of the body of Christ.” Eph. 4:12

FINANCES

GENERAL FUND

Income and Expenditures – Fiscal Year 2024 - 2025

General Fund Income:

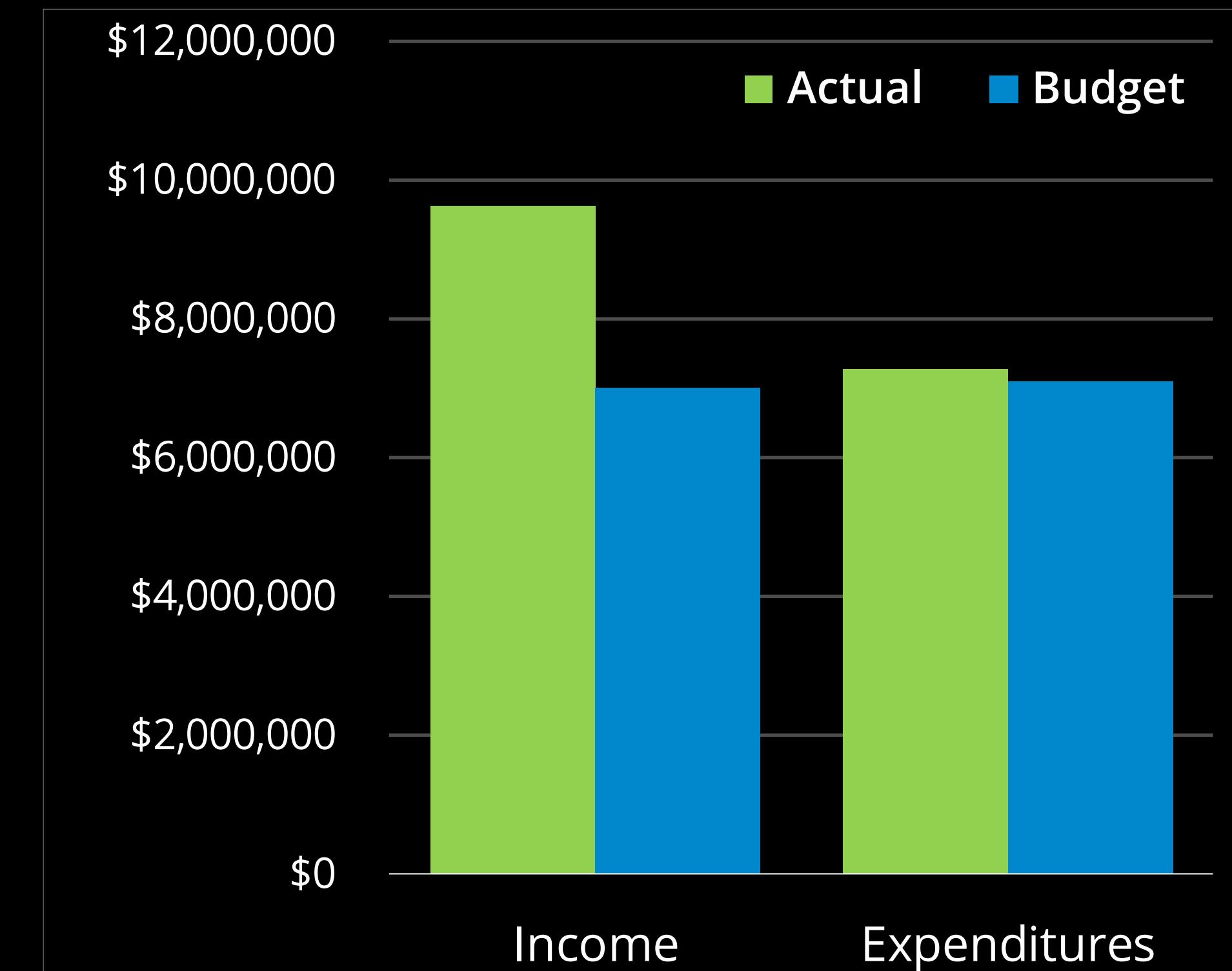
Actual: **\$ 9,638,440**

Budget: **\$7,000,000**

General Fund Expenditures:

Actual: **\$7,279,202**

Budget: **\$7,090,526**



FUND BALANCES

As of 09/30/25

General	\$2,298,006
Benevolence	\$187,875
Designated	<u>\$2,847,074</u>
TOTAL	\$5,660,260

BENEVOLENCE

Expenditures - Fiscal Year 2024 - 2025

Benevolence	\$506,413
Church Families (40+)	\$222,503
CBC Missionary Needs	\$47,910
Children's Hunger Fund	\$36,000
Disaster Relief	\$125,000
Hope House International	\$30,000
XL Ministry	\$30,000
Parker Bible Church	\$15,000
 Ministry Benevolence	 \$143,200
Special Missions Projects	\$143,200

LOAN BALANCE

As of 12/31/25

Loan Balance:

03/31/21 **\$9,169,009**

12/31/23 **\$6,257,363**

12/31/24 **\$5,463,872**

12/31/25 **\$4,633,093**

\$10,000,000

\$7,500,000

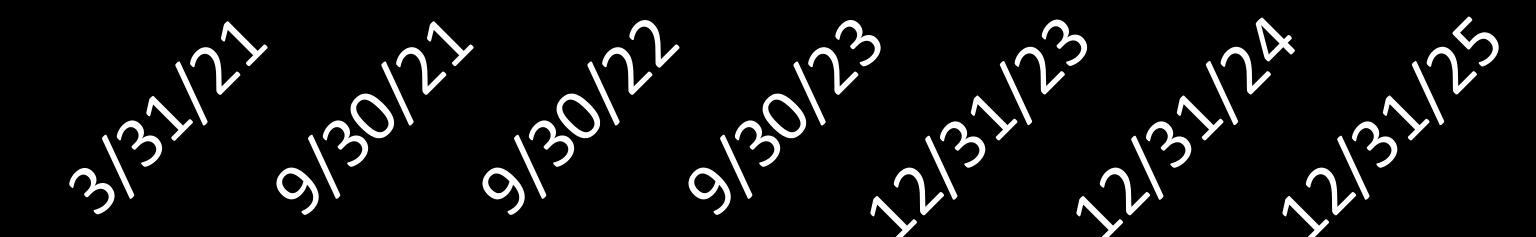
\$5,000,000

Principal Payments Made

\$830,779

\$2,500,000

\$0



GENERAL FUND

Income and Expenditures - Q1 2025-2026

General Fund Income:

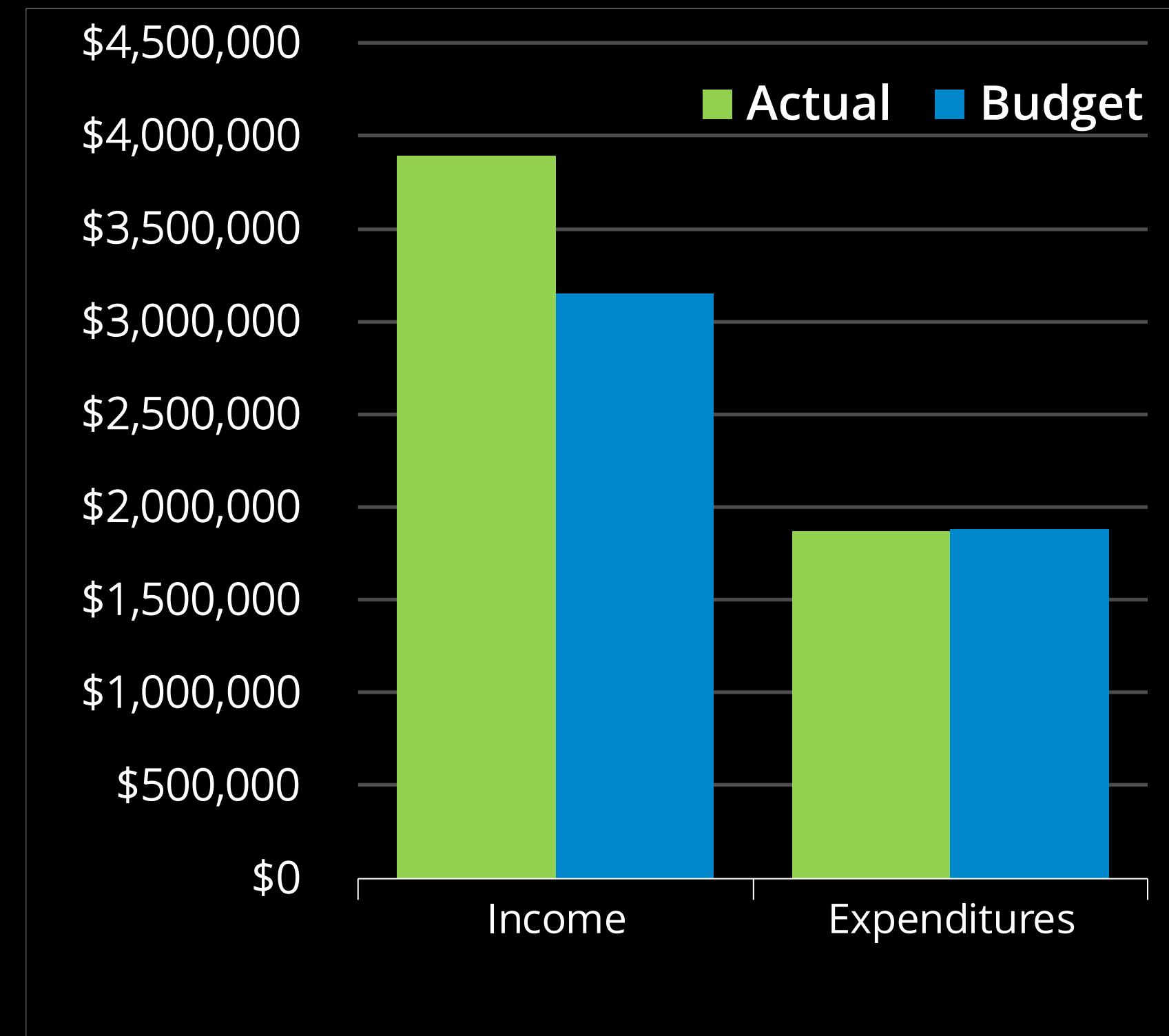
Actual: \$ 3,893,887

Budget: \$3,151,087

General Fund Expenditures:

Actual: \$1,865,399

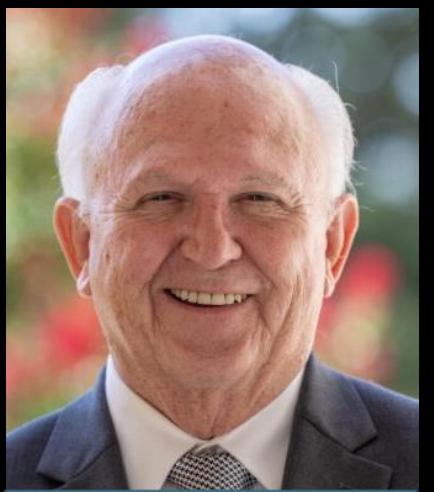
Budget: \$1,882,038



LEADERSHIP & STAFF

LEADERSHIP

Elders (14)



Gerry
Amack



Jonathan
Anderson



Lance
Burroughs



Bryan
Chandler



Dwight
Custis



Dave
Jeffries



Arnold
Marquez



Tom
Pennington



Vikram
Pimplekar



Milt
Powell



Brandon
Ragsdale



Jeff
Scarborough



Justin
Turner



Terry
Tyler

LEADERSHIP

Pastors (9)



Tom
Pennington



Jonathan
Anderson



Vikram
Pimplekar



Brandon
Ragsdale



Justin
Turner



Lance
Burroughs



Joe
Hayhurst



Joshua
Scarborough



Daniel
Schubert

LEADERSHIP

Deacons (16)



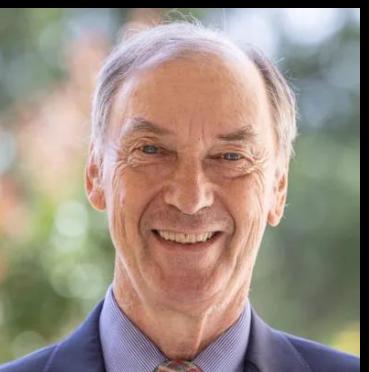
Steve
Armstrong



Seth
Bigelow



Chip
Bingham



Tom
Briere



Russ
Brown



Sonny
Florez



Dale
Frank



Joe
Garcia



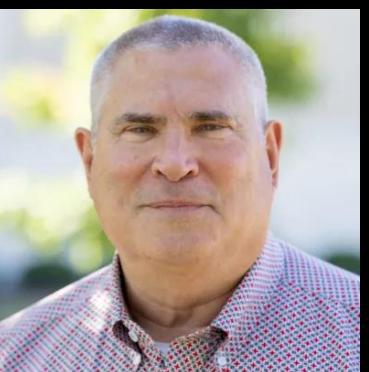
Dean
Latas



Ryan
Lowdermilk



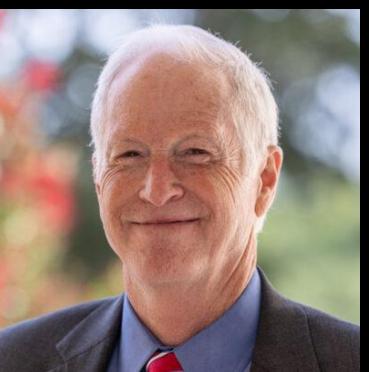
Scott
Mason



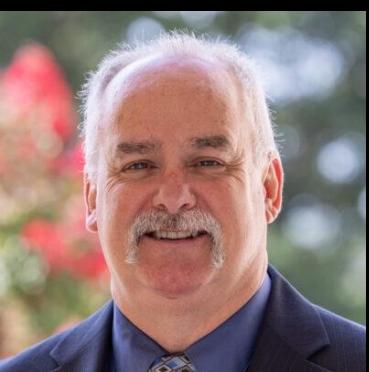
Paul
McCollum



Bart
McKay



Steven
Nye



Keith
Smith



David
Sparks

LEADERSHIP & STAFF ADDITIONS

2025



Elder
Lance Burroughs



Deacon
Ryan Lowdermilk



Music Ministry
Assistant
Nathan Ryland



Database & IT
Administrator
Jacob Garcia



Admin. Assistant
Melinda Jarmulak

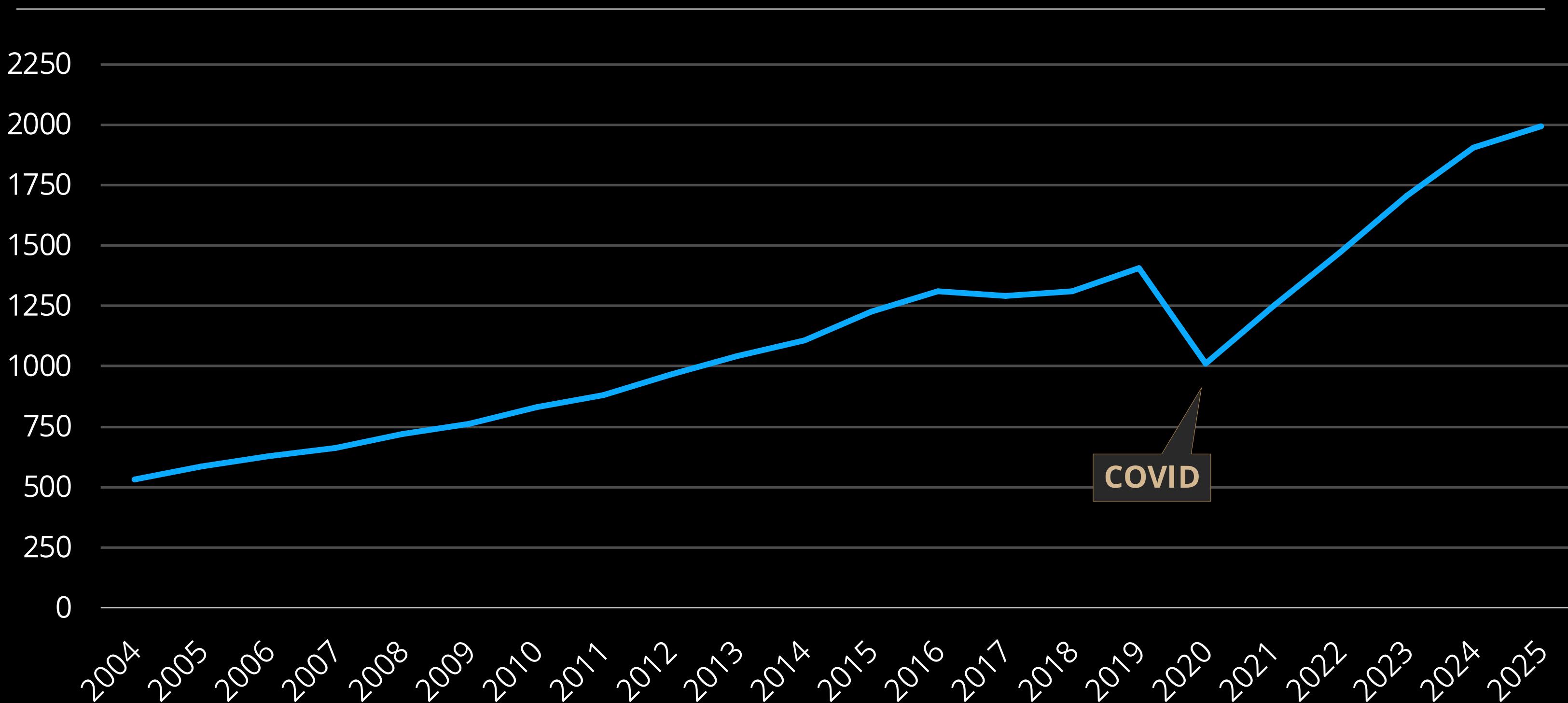


Audio Intern
Aidan Dees

WORSHIP

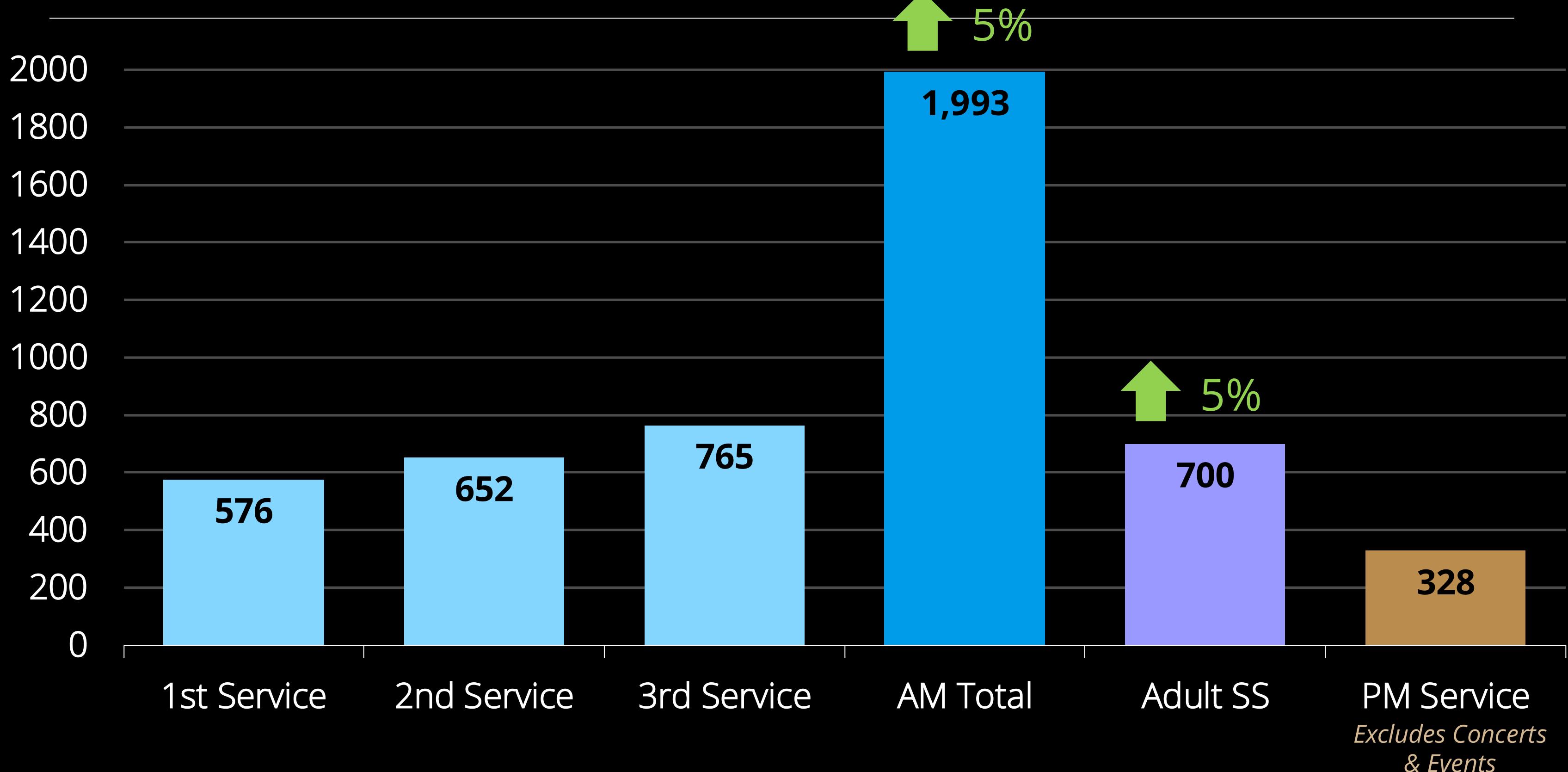
WORSHIP SERVICE ATTENDANCE

Average Weekly In-Person Attendance - Morning Services



SUNDAY WORSHIP ATTENDANCE

Average Attendance for 2025



CBC LIVESTREAM

2025

Broadcasts	150
Total Views	30,998
Avg. Devices Connected Weekly	596
Avg. Weekly Livestream Viewers	680
<i>(calculated average)</i>	
Hours Streamed	22,360

WORSHIP SERVICE LIVE STREAM

CBC Services Streamed to 27 Countries





SERMONS

Sunday Mornings (Tom Pennington)

- Matthew 3:1–5:20 (30)
- The Christian Virtue of Hospitality
- The Crucifixion of Jesus Christ (Pts 1&2)
- Peace & Grace
- Our Spiritual Biography
- Putting Sin to Death
- Barabbas
- The Incarnation: Truly God, Truly Man

Sunday Evenings (Pastoral Staff)

- Biblical Biographies (*Summer Series*)
- 1 Peter (15)
- 2 Peter (8)

Sunday Guest Speakers

- Joel Beeke
- Dusty Burris
- Ian Hamilton
- Brad Klassen
- Mike Riccardi
- Harry Walls
- Rocky Wyatt

Tom's Speaking Engagements

- Truth in Love Conference, Houston, TX
- XL Conference, Southlake
- TMAI Symposium, Santa Clarita, CA
- Shepherds' Conference, Sun Valley, CA
- Cessationism Conference, Marysville, TN
- Czech Republic Conference, Kroměříž
- Faithful Stewards Conference, Southlake
- Parker Bible Church, Aledo, TX
- Devoted Conference, Black Mountain, NC
- Michael Staton's 25th Anniversary, Mustang, OK

MINISTRIES



NURSERY

Age Two & Under

Weekly Statistics

243	Children Cared for (avg)	 22%
337	Peak # children cared for in a single week	
150	Nursery Volunteers (Sunday AM & PM, Wednesday PM)	 7%
21	Nursery Bible Lessons Taught	
245	Diapers Changed	 53%
174	Families entrusting children to our Nursery	
61	Babies born to CBC families in 2025	



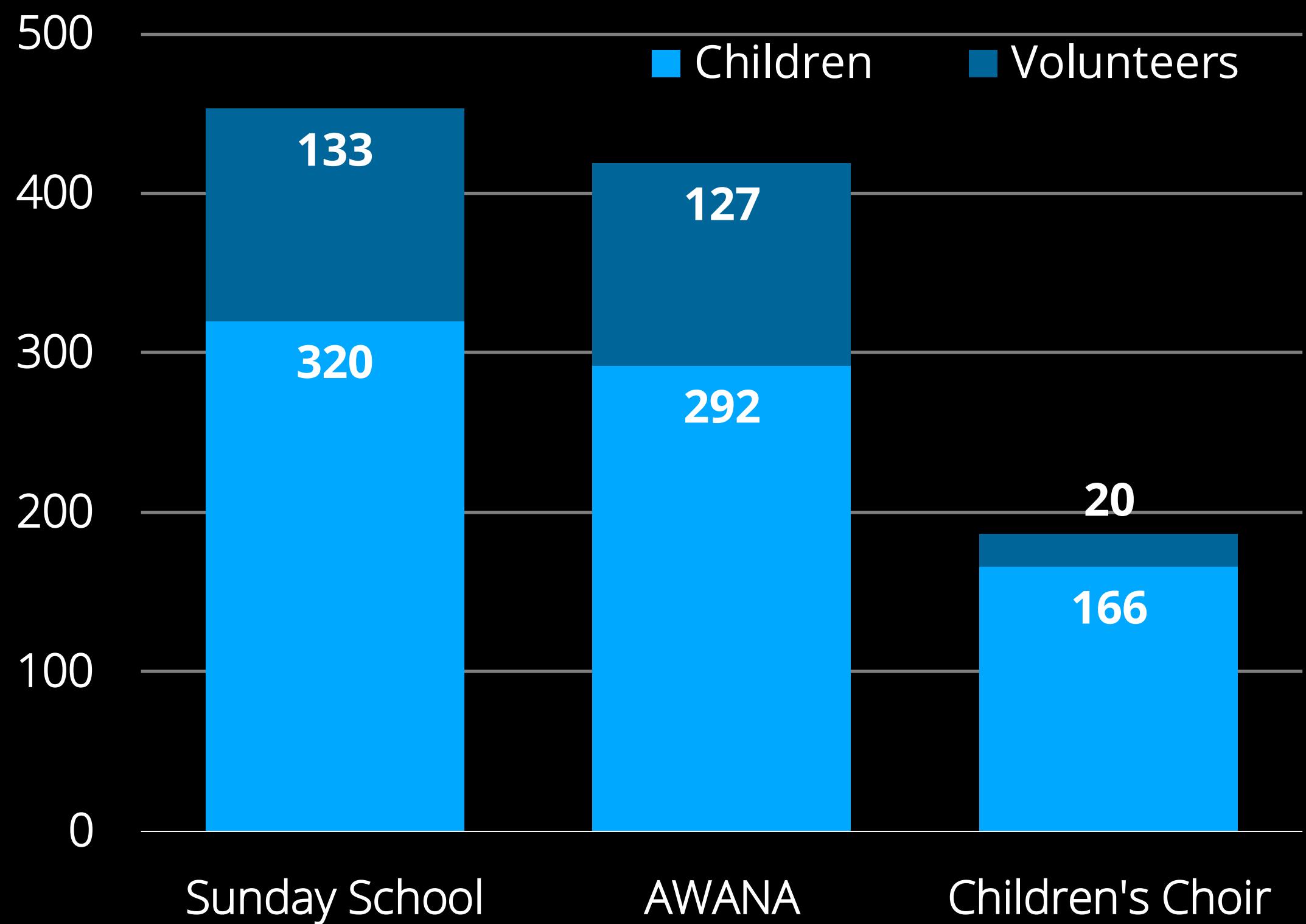
SPECIAL NEEDS

- **15** Children on Sunday Morning
- **6** Children/ Youth on Wednesday Evenings
- **37** Volunteers on Rotation



CHILDREN (3+)

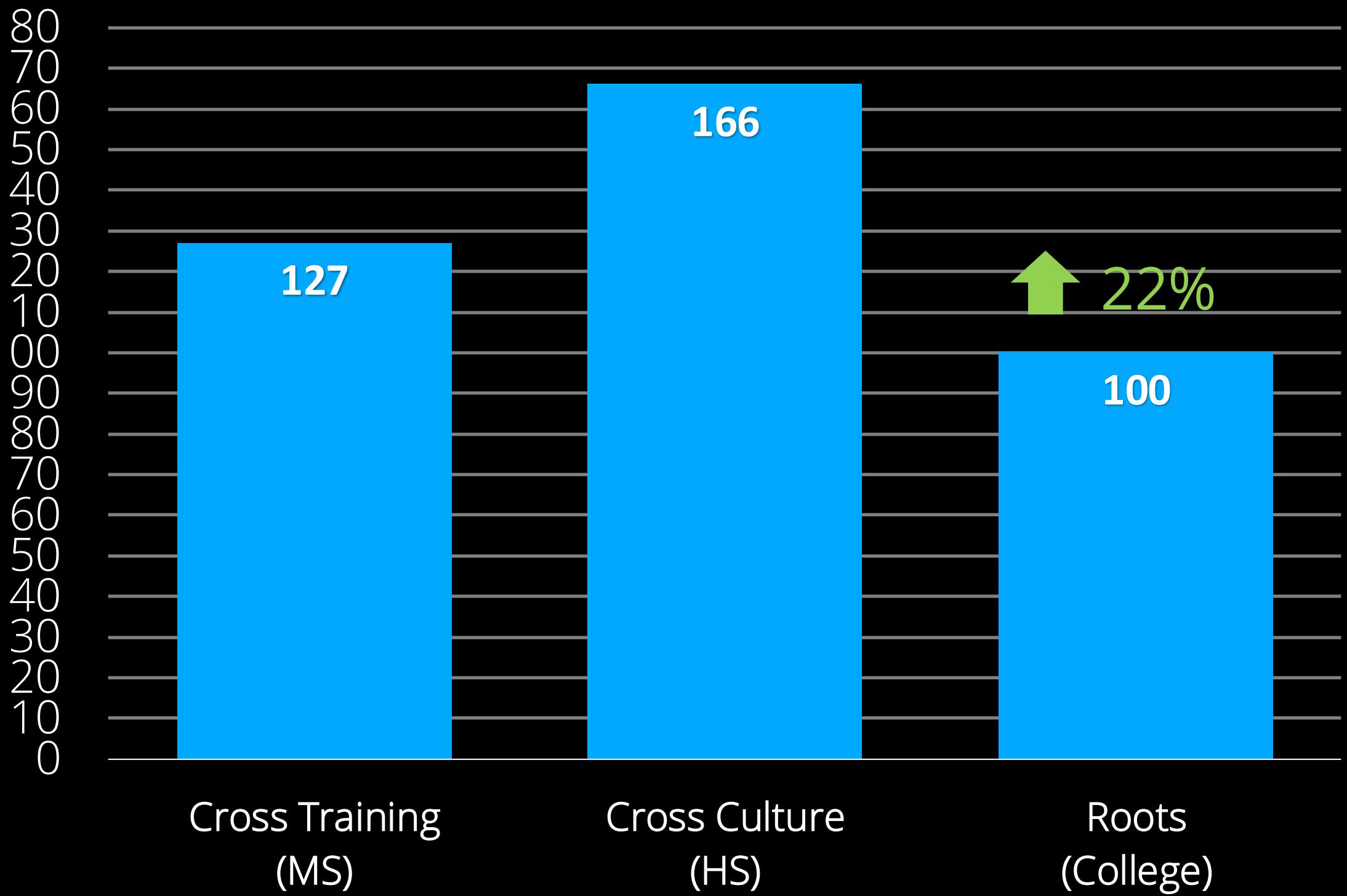
Average Attendance





STUDENTS

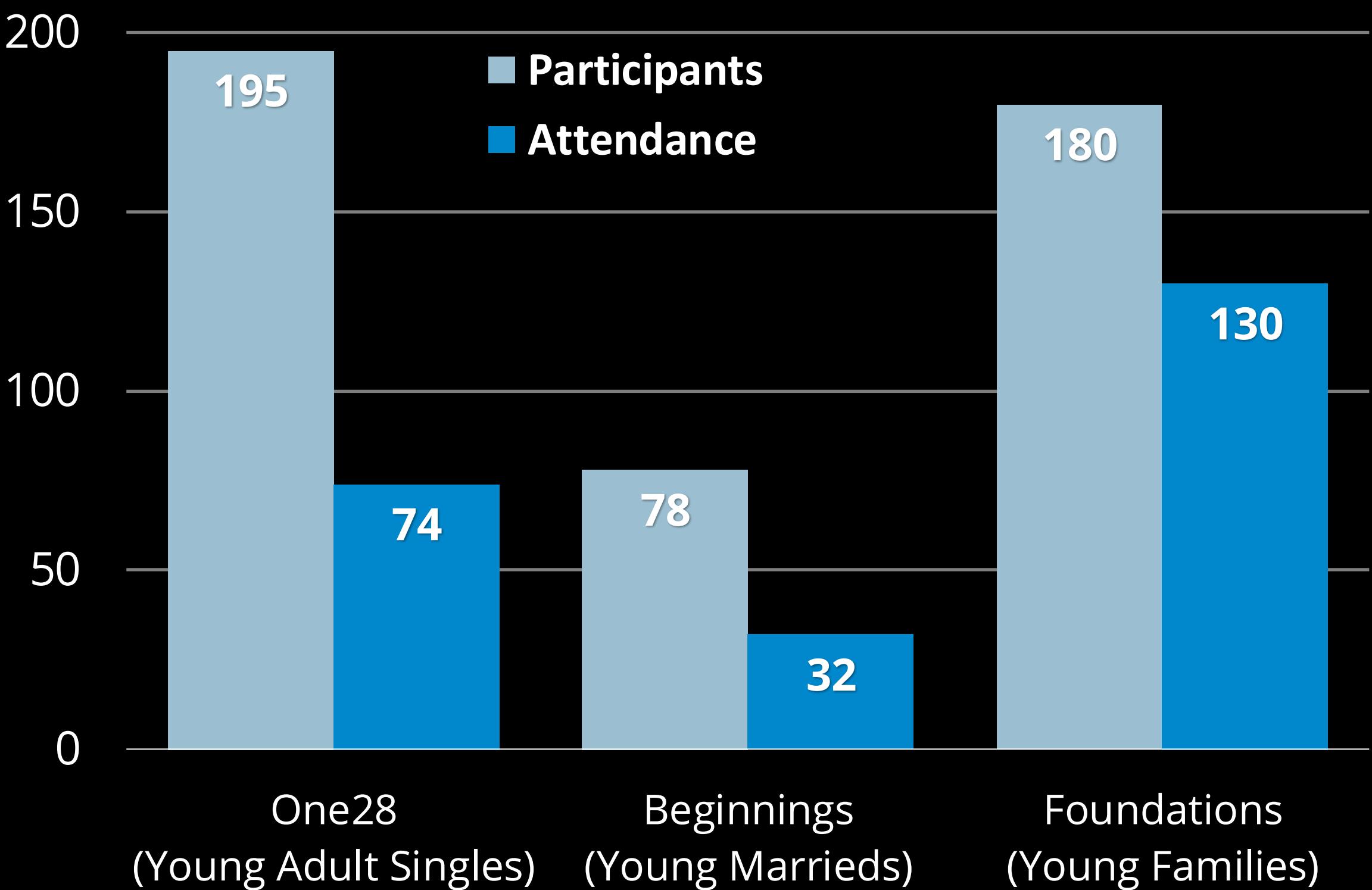
Average Attendance





ADULTS

Life-Stage Ministries





ASSIMILATION

1,181	First-Time Visitors	
34	Attended Countryside Connection	
141	New Members	 25%
54	Baptisms	
700	Avg. Weekly Adult SS Attendance	 6%



PARTNERS 1ON1

In 2025

- 122 Completed the Partners Program
- 24 Leaders trained
- 76 Currently Enrolled

Since Inception

- 1,153 Completed the Partners Program
- Ministry in its 10th full year
- Paul & Laurie McCollum – Ministry Leaders
- Sign up at countrysidebible.org/partners



HOME FELLOWSHIPS

2025-2026 – Genesis 24-50

Enrollment	560	↑ 5%
Groups	26	
Communities	16	
Languages	2	



MEN OF THE WORD

Institutes of Theology – Prolegomena: Introduction to Theology (Spring); Bibliology (Fall)

- Average Attendance: **225**
- Certificate Track: **100**

Saturday Morning Discipleship

- One Saturday morning per month in the Fall & Spring
- Studied *Respectable Sins* by Jerry Bridges

Events

- Two Men's Breakfasts (Avg. attendance **261**)
- Men's Day Out
- Men's Night Out
- Speakers: Dusty Burris, Nathan Busenitz, Phillip De Courcy, Rick Holland



WOMEN'S MINISTRY

Equipping the women at Countryside to live holy lives for the glory of God according to His Word through teaching, worship, prayer, service and evangelism.

Titus 2 Bible Study

- **444** registered participants
- **21** small groups and one Zoom group meeting monthly in area homes
- *Steadfast: Devotional Bible Study on the Book of James* by Courtney Doctor
- Monthly lesson time on Wednesday mornings

Women's Events

- **Spring Fellowship:** Speaker Diane Turnbull (285 attendees)
- **Summer Workshop:** *Meditation and Scripture Memorization*; Speakers Sheila Pennington and Cathy Hale (216) ↑ 45%
- **Summer Gatherings:** Six host homes, two different dates (87)
- **Fall Conference:** *Transformed: Becoming Who You Are in Christ*; Speaker Jennifer Lawson (504)
- **Christmas Banquet:** *God With Us*; Speaker Sarah Ramos (499) ↑ 20%
 - ❖ We added 3 more Titus 2 small groups.
 - ❖ Our Christmas Banquet was held on campus, allowing more to attend.

THE MASTER'S SEMINARY

Dallas Distance Location

- Total graduates: **12**
- Cohorts: **9** (including Fall 2025)
- Current students: **18**



TMS-Dallas offers a M.Div. 4-yr program with classes held on-site and virtually, via recorded sessions and two-way live. The first cohort began in Fall 2016.



DISCIPLESHIP COUNSELING TRAINING

- 15 training for the counseling ministry team
- Equipped Seminars
 - *The Theology of the Puritans* - Dr. J. Stephen Yuille (June)
 - *Understanding the Heart of Addiction* - Dr. Mark Shaw (August)
- Counseling training provided for our missionaries in Chile.



Equipping the body of Christ to “speak the truth in love” to one another, so the church is built up into the likeness of Christ (Eph 4:15), training the church as a whole and those who desire to serve in the counseling ministry at Countryside.

COUNTRYSIDE CONFERENCE

2025



Worship
Service
Prayer
Fellowship
Evangelism
Bible Study



H.B. Charles, Jr.



Dr. Mike
Riccardi



Tom
Pennington



Dr. Brad
Klassen



Dusty
Burris



EVENTS & CONFERENCES

2025

Conferences at CBC

- Hosted XL Ministries Conference: *That All the World May Know* (Feb)
- CBC Conference: *The Essentials* (Feb)
- Faithful Stewards Conference: *Loving Christ by Praying for His Sheep* (June)
- Equipped Seminars (June & Aug)
- The Master's Fellowship Regional Gathering (Nov)

International Events

- Youth & VBS Program at the India Pastors' Conference (May)
- Czech Republic Conference (June)
- Mexico Pastors' Conference: *Biblical Counseling* (June)
- Czech Republic Roots Ministry Trip (Aug)

OUTREACH



OUTREACH

Local & Global

- International Friends at Countryside
- Local Evangelism Outreach
- The Word Unleashed
- Vacation Bible School
- Basketball Camps
- Children's Hunger Fund
- Mexico Pastors' Conference
- Countryside Fair
- Missions Evangelism (Czech Republic)
- Teams sent to support CBC missionaries in Fiji
- Youth & VBS Program for Pastors' Conference (India)



MISSIONS

20 Missionary Families in 16 Countries

Trevor & Hayley

Don & Kathey Anderson

Ben & Kimberly

Santiago & Juliana Armel

Ernie Black

Charlie & Lynsey

Mike & Jane Gendron

Cornelius & Angelique

Eduardo & Valeria Izquierdo

Lojza & Maruška Klepáček

Maurice & Jessica

Ryan & Elena Mitchell

Jenna Musgrove De Reyes

Faly & Lily Ravoahangy

Mark & Katie

Peter & Kathryn

Steve & Leslie Schneider

Michael & Jordan Seehusen

Eric & Debbie Weathers

Sammy & Nicole

Some last names omitted for the security of missionaries serving in sensitive areas.

MISSIONS

New Missionaries



Santiago & Juliana Armel

The Armels live and minister in Colombia with their two children. Santiago pastors a growing church plant and is helping establish a TMAI (The Master's Academy International) training center to equip future pastors and church planters.

M. & J. L. (Serving in a sensitive area)

They live in the Middle East with their two sons. M. serves with the Shepherd's Training Institute, providing pastoral training throughout the region.

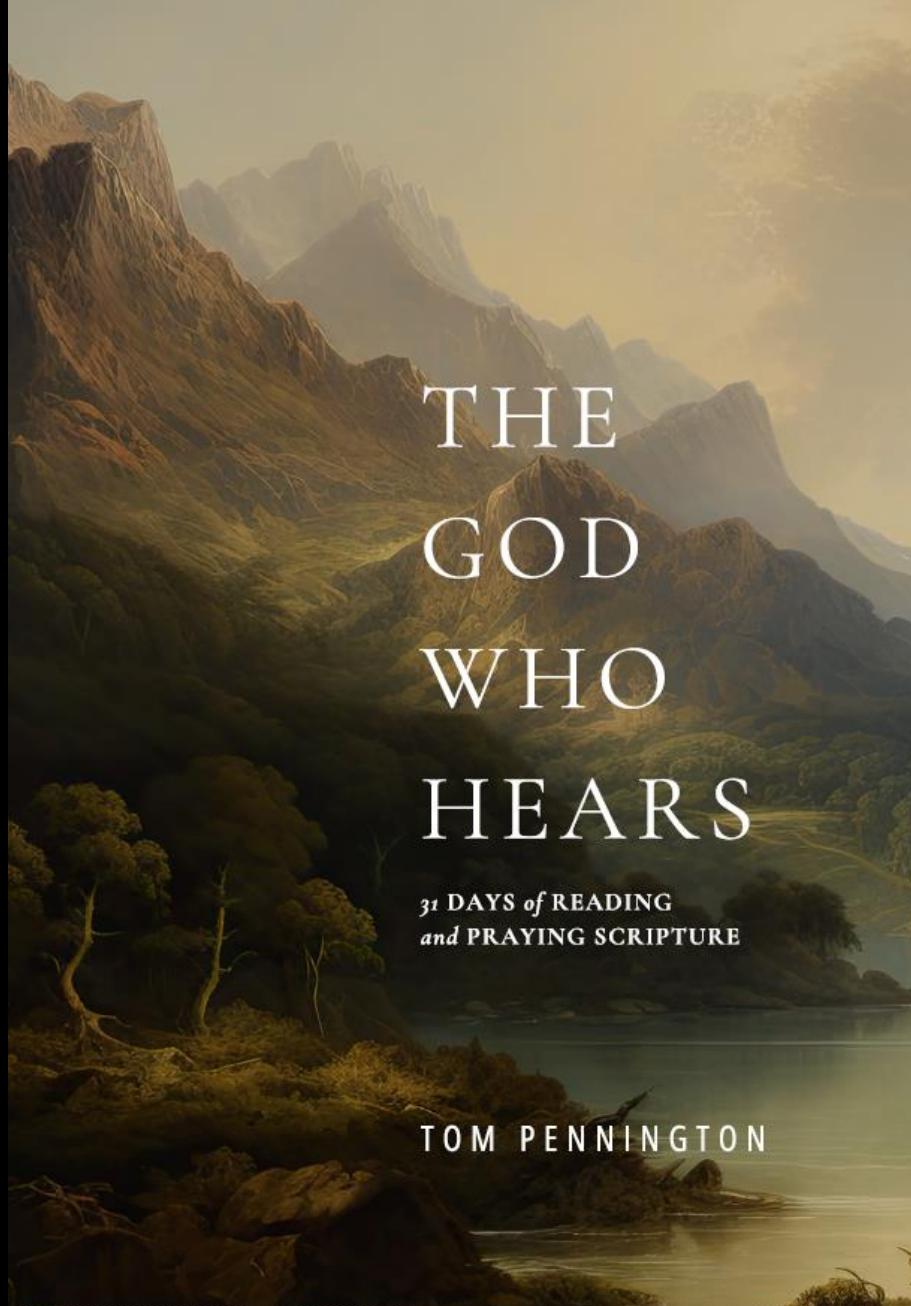




THE WORD
UNLEASHED

®

THE WORD UNLEASHED



Radio

- KCBI 90.9 FM – Dallas, Ft. Worth | M-F | 10:30 pm
- The Well 95.3 FM – Tyler, TX | M-Sa | 2:00 pm
- KZBI 90.9 FM - Waco/Temple | M-F | 10:30 pm

Books

- *The God Who Hears* (Second Edition)
- *The Pastor and Systematic Theology*

TWU Media / Content

- TWU website, YouTube, Apple Podcasts, Spotify, Google

www.thewordunleashed.org

ANNUAL MEETING – FEBRUARY 8, 2026

ANNUAL MEETING | FEBRUARY 8, 2026

CAMPUS



CAMPUS

Facilities Improvements

- Renovations to Chapel acoustics and lighting
- Renovations to Roots Chapel
- HVAC units replaced in Chapel, South Building, Student Center
- Landscape redesign to the east side of the Worship Center
- South Building Classroom Remodel

Special Thanks to:

Facilities Custodial Staff
Sanctuary cleaning volunteers
Landscape volunteers

COMING IN 2026

UPCOMING EVENTS

2026



Conferences at CBC

- Host XL Ministries Conference (Feb)
- CBC Conference: *The Sola Conference* (Feb)
- Faithful Stewards: *The Legacy of Music in Worship* (June)
- Equipped Seminar (Summer)

International Events

- Pastoral Training in Nepal (March)
- CBC Team serving at the India Pastors' Conference (May)
- Czech Republic Evangelism Trip (Summer)
- Mexico Pastors' Conference (June)
- Pastoral Training in Madagascar (Nov)
- Cities of Paul Trip (2027)

CITIES OF PAUL TRIP

- **Timing:** Likely in the late summer or fall of 2027
- **Itinerary:** Land-based and/or cruise itinerary
- **Possible Destinations:** Athens, Corinth, Ephesus, Philippi, Thessaloniki, Patmos

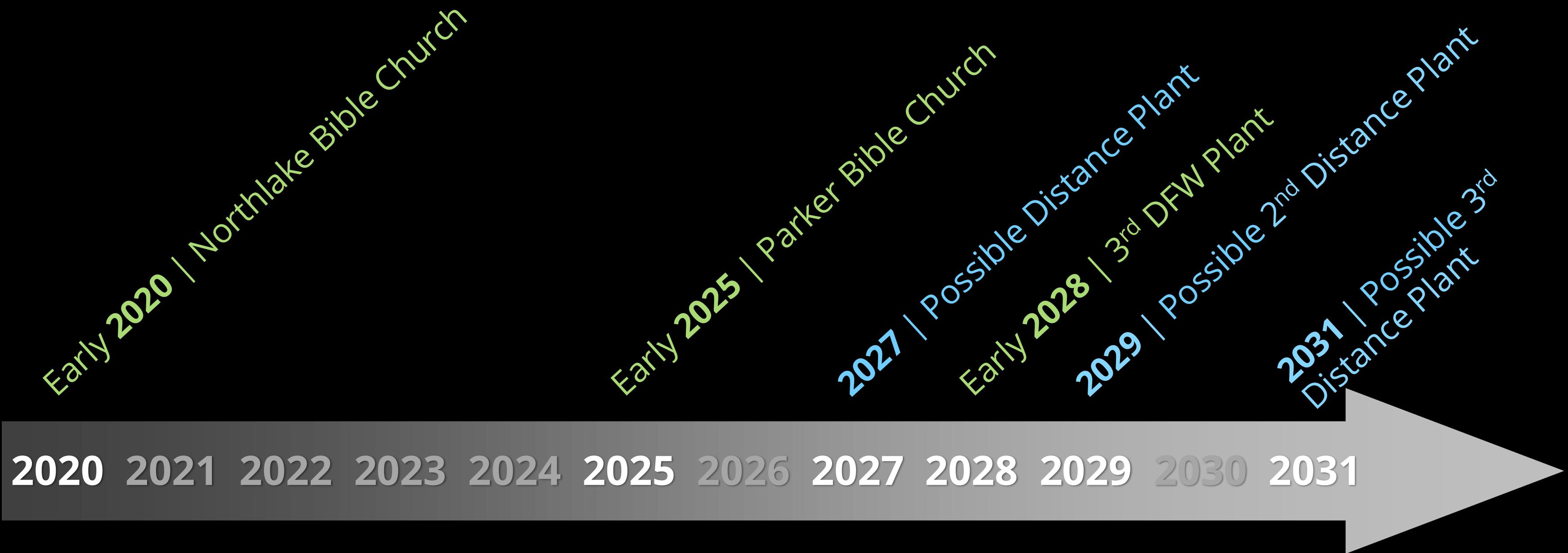
Watch for details and announcements!



CHURCH PLANTING

CHURCH PLANTING

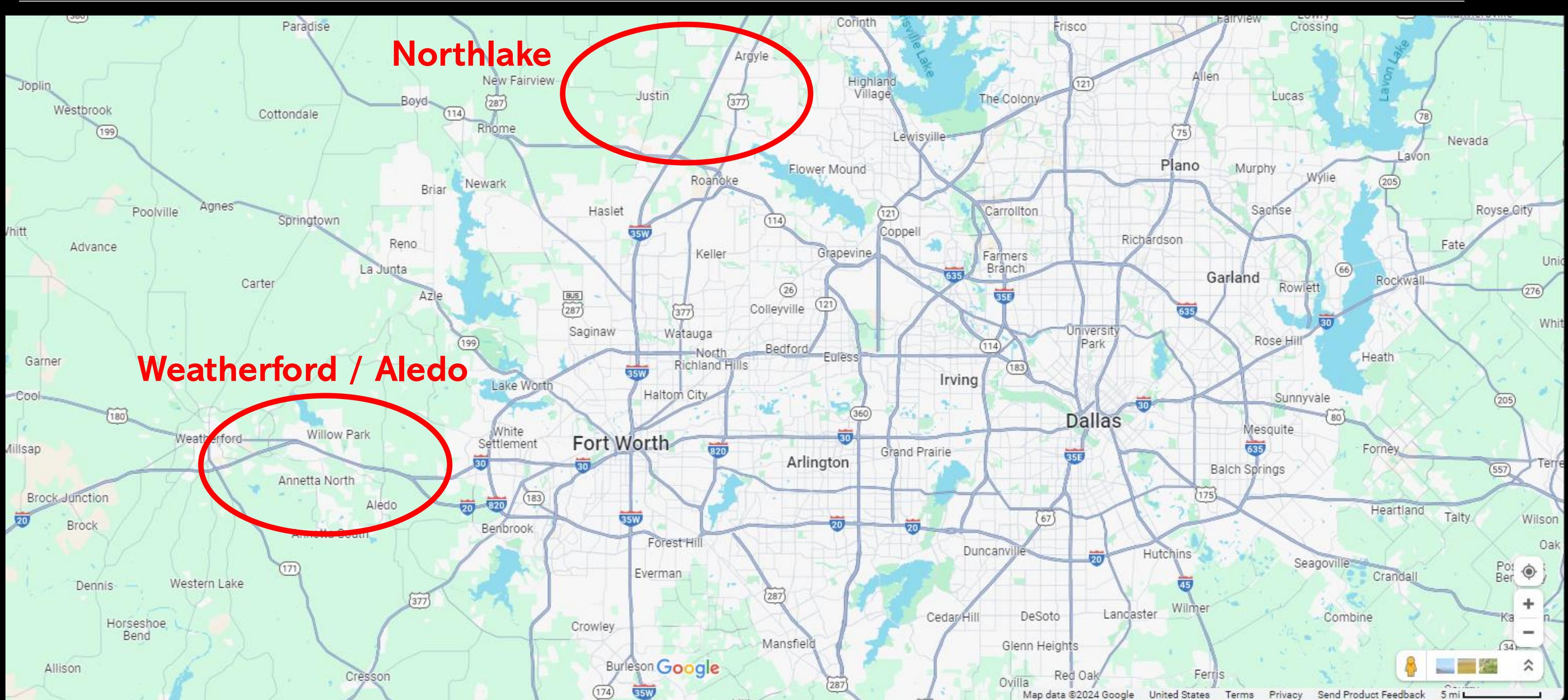
Timeline



CHURCH PLANTING

Greater DFW Area

ANNUAL MEETING — FEBRUARY 8, 2026





NORTHLAKE BIBLE CHURCH

2025



ANNUAL MEETING | FEBRUARY 8, 2026

Members	320	↑ 7%
Sunday AM Worship Attendance	397	
Adult Small Groups	14	
Baptisms	12	
NBC Elders	4	

NBC broke ground this morning for their new building and hope to complete it in 12 months.

PARKER BIBLE CHURCH

Current Home - McCall Elementary, Aledo ISD, Willow Park





PARKER BIBLE CHURCH

2025

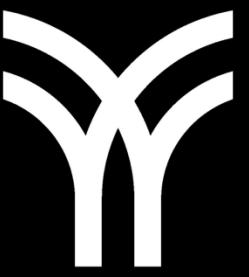
Members	117
Sunday AM Worship Attendance	170
Sunday School Attendance	
Adults	60
Youth	25
Kids	50
Adult Small Groups	8
Baptisms	7

PBC broke ground in September 2025 on an 18,000 sq. ft. multipurpose building.



CHURCH PLANT

Purchased Land - Ric Williamson Memorial Hwy



PARKER BIBLE CHURCH

Building Project



ANNUAL MEETING | FEBRUARY 8, 2026



PLEASE CONTINUE TO PRAY



ANNUAL MEETING | FEBRUARY 8, 2026



CHURCH PLANTING

Third DFW Plant

Target: DFW Area in early 2028

Pastor: Vikram Pimplekar (with Esther, Mukti, Kimaya and Aashray)



COUNTRYSIDE BIBLE CHURCH

Our Mission

Jesus came up and spoke to them, saying,
"All authority has been given to Me in heaven and on earth.
Go therefore and make disciples of all the nations,
baptizing them in the name of
the Father and the Son and the Holy Spirit,
teaching them to observe all that I commanded you;
and lo, I am with you always, even to the end of the age."

Matthew 28:18-20