

# Reviewing the Lord's Faithfulness 2025

*"For the equipping of the saints for  
the work of service, to the building up  
of the body of Christ." Eph. 4:12*



# FINANCES

# GENERAL FUND

## Income and Expenditures – Fiscal Year 2024 - 2025

### General Fund Income:

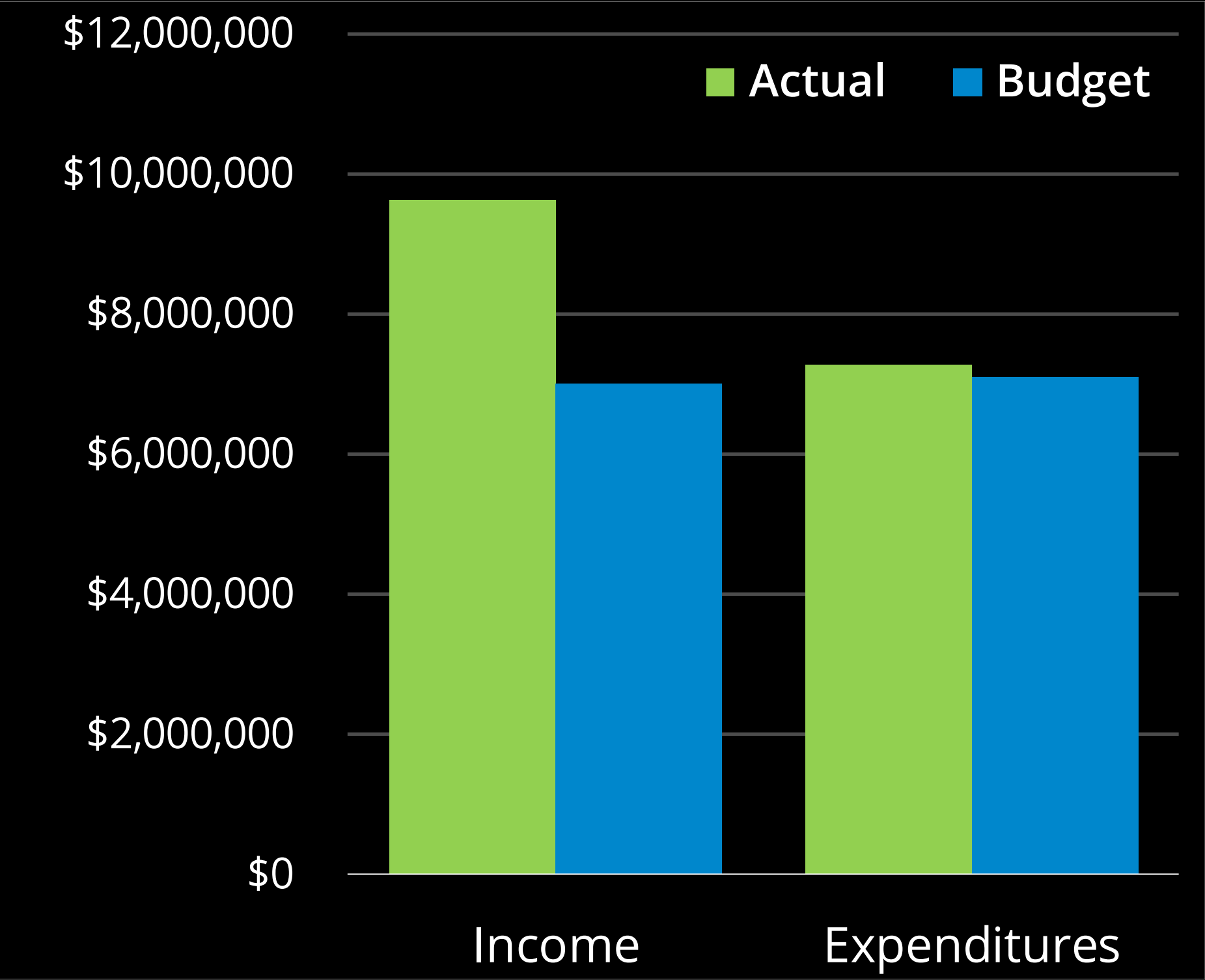
Actual:     **\$ 9,638,440**

Budget:    **\$7,000,000**

### General Fund Expenditures:

Actual:     **\$7,279,202**

Budget:    **\$7,090,526**



# FUND BALANCES

As of 09/30/25

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General	\$2,298,006
Benevolence	\$187,875
Designated	<u>\$2,847,074</u>
<b>TOTAL</b>	<b>\$5,660,260</b>



# BENEVOLENCE

## Expenditures – Fiscal Year 2024 - 2025

<b>Benevolence</b>	<b>\$506,413</b>
Church Families (40+)	\$222,503
CBC Missionary Needs	\$47,910
Children’s Hunger Fund	\$36,000
Disaster Relief	\$125,000
Hope House International	\$30,000
XL Ministry	\$30,000
Parker Bible Church	\$15,000
<b>Ministry Benevolence</b>	<b>\$143,200</b>
Special Missions Projects	\$143,200

# LOAN BALANCE

As of 12/31/25

Loan Balance:

03/31/21      **\$9,169,009**

12/31/23      **\$6,257,363**

12/31/24      **\$5,463,872**

12/31/25      **\$4,633,093**

Principal Payments Made  
**\$830,779**

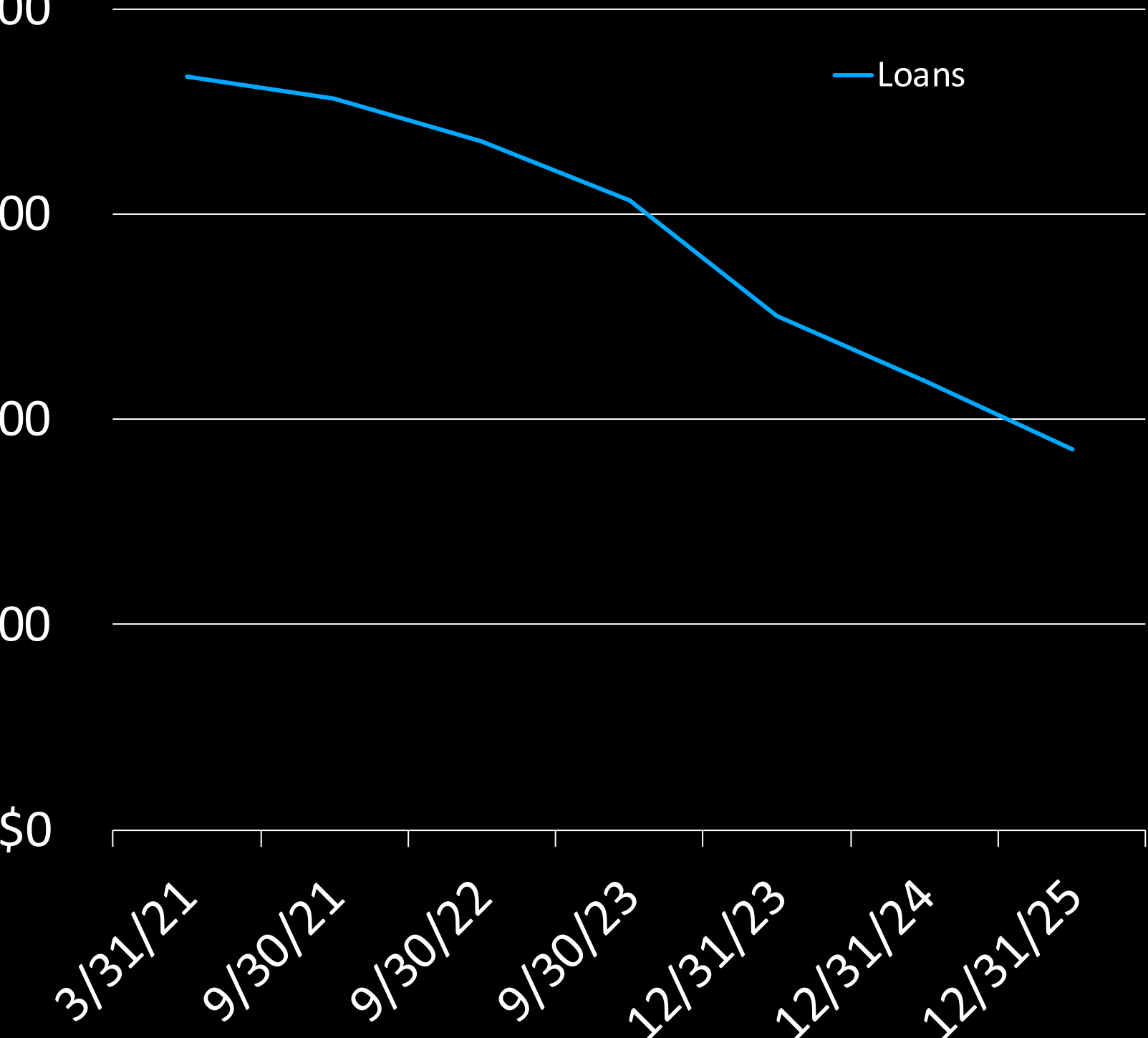
\$10,000,000

\$7,500,000

\$5,000,000

\$2,500,000

\$0



# GENERAL FUND

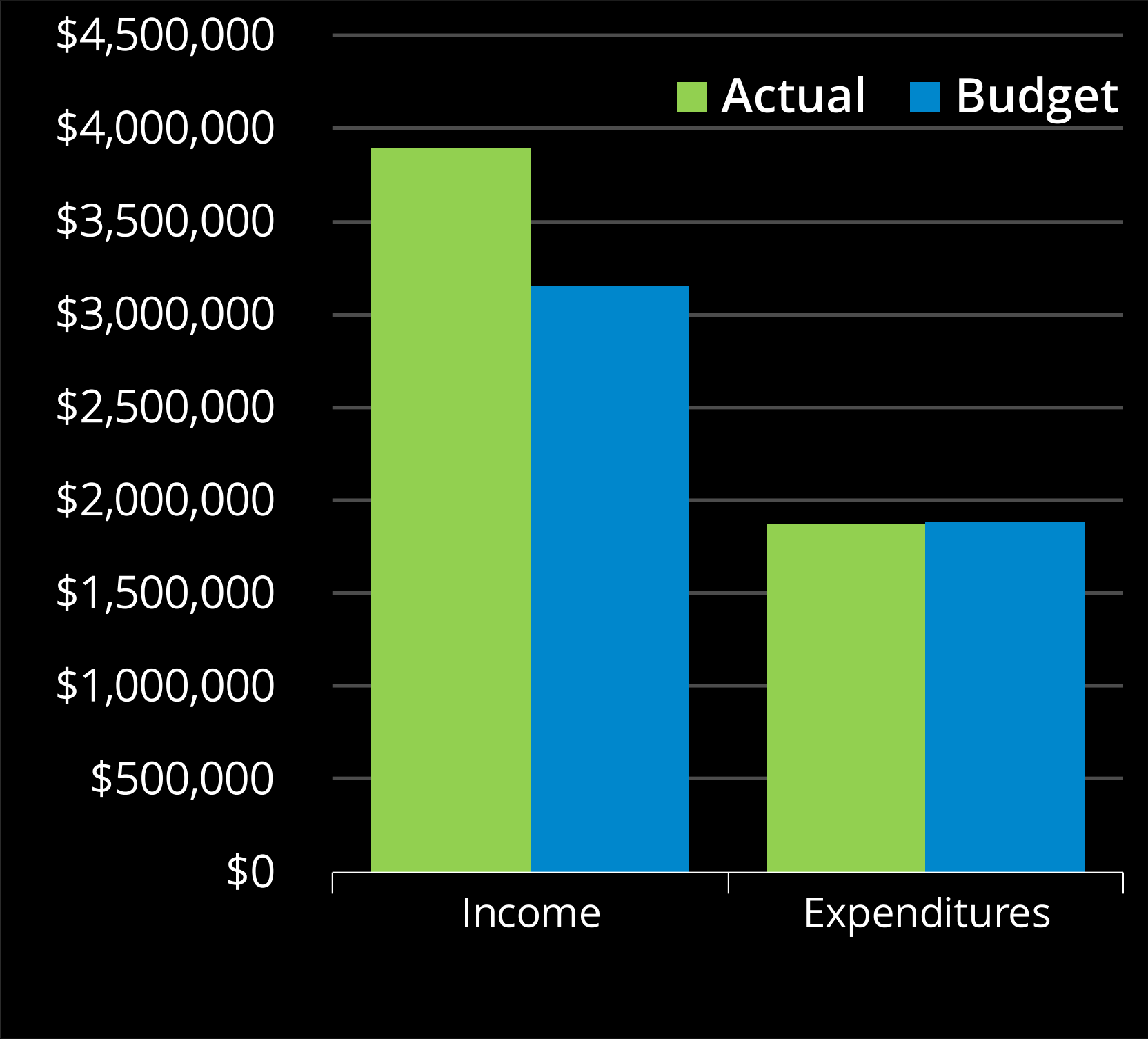
## Income and Expenditures – Q1 2025-2026

### General Fund Income:

Actual:   \$ 3,893,887  
Budget:   \$3,151,087

### General Fund Expenditures:

Actual:   \$1,865,399  
Budget:   \$1,882,038





# LEADERSHIP & STAFF

# LEADERSHIP

## Elders (14)

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Gerry  
Amack



Jonathan  
Anderson



Lance  
Burroughs



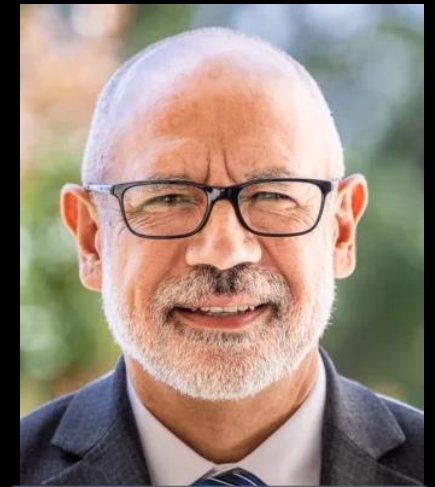
Bryan  
Chandler



Dwight  
Custis



Dave  
Jeffries



Arnold  
Marquez



Tom  
Pennington



Vikram  
Pimplekar



Milt  
Powell



Brandon  
Ragsdale



Jeff  
Scarborough



Justin  
Turner



Terry  
Tyler



# LEADERSHIP

## Pastors (9)



Tom  
Pennington



Jonathan  
Anderson



Vikram  
Pimplekar



Brandon  
Ragsdale



Justin  
Turner



Lance  
Burroughs



Joe  
Hayhurst



Joshua  
Scarborough



Daniel  
Schubert



# LEADERSHIP

## Deacons (16)

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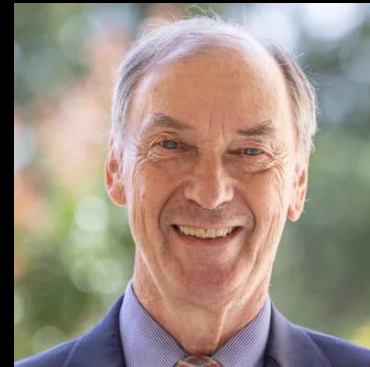
Steve  
Armstrong



Seth  
Bigelow



Chip  
Bingham



Tom  
Briere



Russ  
Brown



Sonny  
Florez



Dale  
Frank



Joe  
Garcia



Dean  
Latas



Ryan  
Lowdermilk



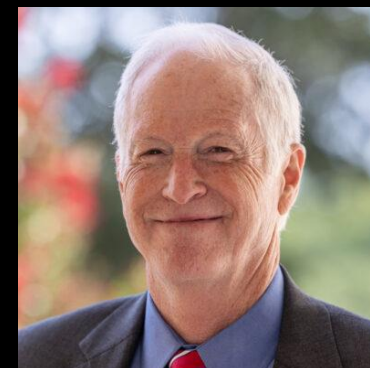
Scott  
Mason



Paul  
McCollum



Bart  
McKay



Steven  
Nye



Keith  
Smith



David  
Sparks



# LEADERSHIP & STAFF ADDITIONS

2025



Elder  
Lance Burroughs



Deacon  
Ryan Lowdermilk



Music Ministry  
Assistant  
Nathan Ryland



Database & IT  
Administrator  
Jacob Garcia



Admin. Assistant  
Melinda Jarmulak



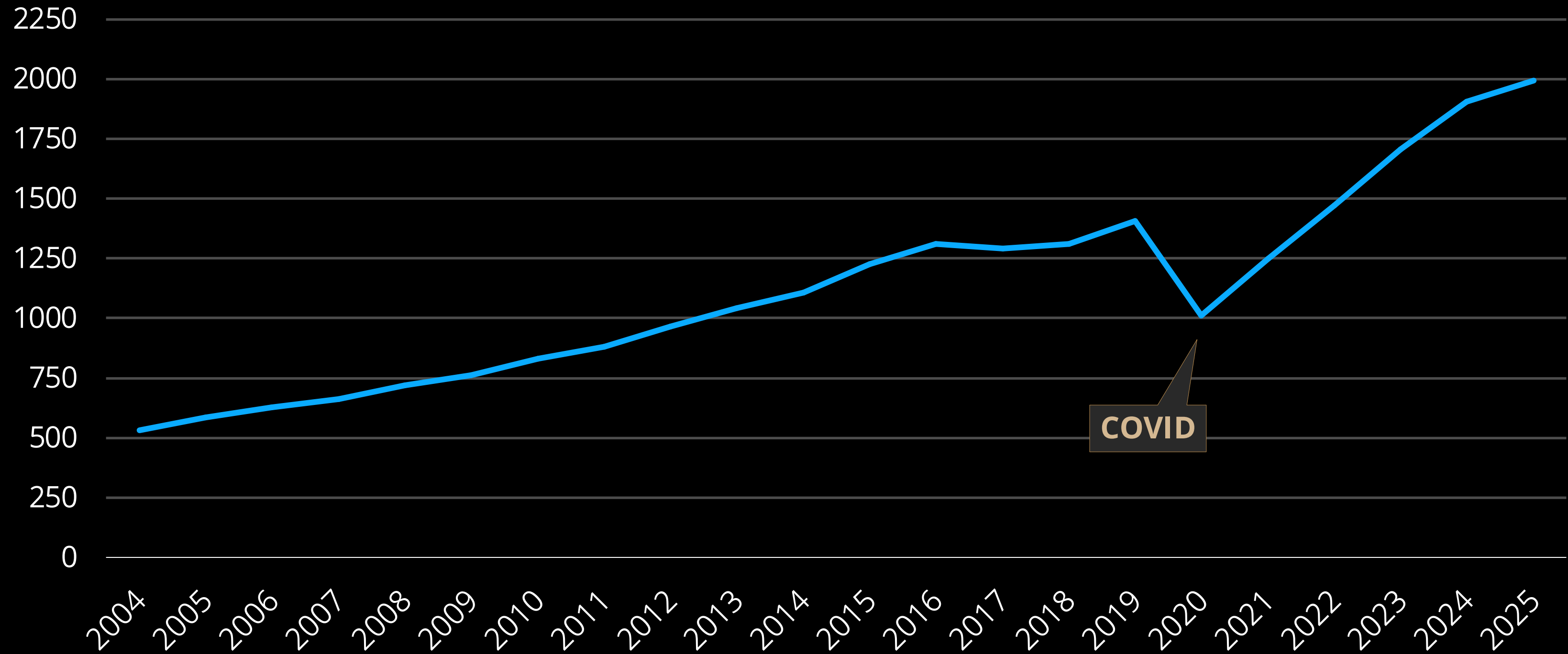
Audio Intern  
Aidan Dees

# WORSHIP



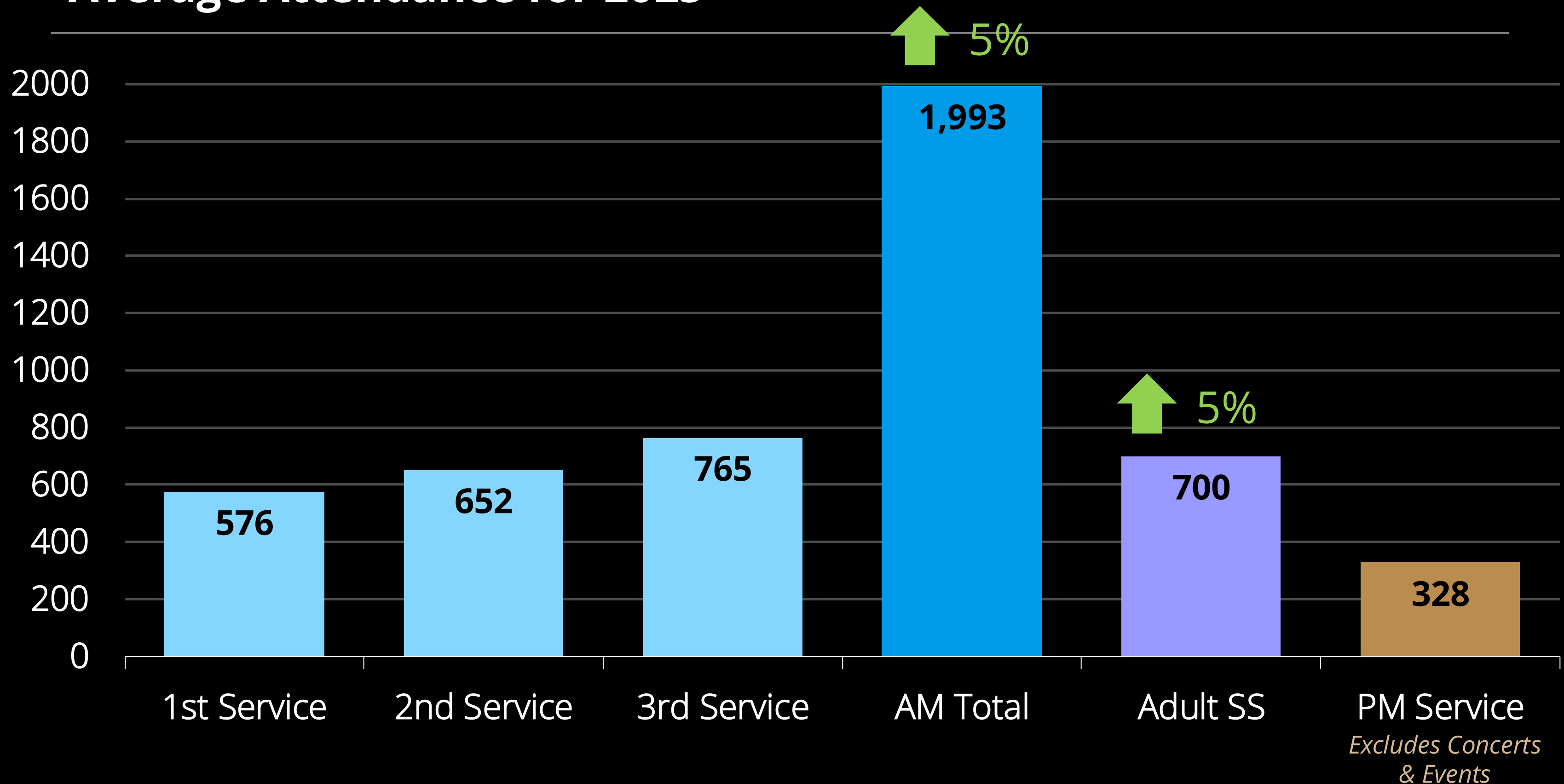
# WORSHIP SERVICE ATTENDANCE

Average Weekly In-Person Attendance – Morning Services



# SUNDAY WORSHIP ATTENDANCE

Average Attendance for 2025



# CBC LIVESTREAM

2025

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Broadcasts	150
Total Views	30,998
Avg. Devices Connected Weekly	596
Avg. Weekly Livestream Viewers	680
<i>(calculated average)</i>	
Hours Streamed	22,360



# CBC Services Streamed to 27 Countries





# SERMONS

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## **Sunday Mornings** (Tom Pennington)

- Matthew 3:1–5:20 (30)
- The Christian Virtue of Hospitality
- The Crucifixion of Jesus Christ (Pts 1&2)
- Peace & Grace
- Our Spiritual Biography
- Putting Sin to Death
- Barabbas
- The Incarnation: Truly God, Truly Man

## **Sunday Evenings** (Pastoral Staff)

- Biblical Biographies (*Summer Series*)
- 1 Peter (15)
- 2 Peter (8)

## **Sunday Guest Speakers**

- Joel Beeke
- Dusty Burris
- Ian Hamilton
- Brad Klassen
- Mike Riccardi
- Harry Walls
- Rocky Wyatt

## **Tom's Speaking Engagements**

- Truth in Love Conference, Houston, TX
- XL Conference, Southlake
- TMAI Symposium, Santa Clarita, CA
- Shepherds' Conference, Sun Valley, CA
- Cessationism Conference, Marysville, TN
- Czech Republic Conference, Kroměříž
- Faithful Stewards Conference, Southlake
- Parker Bible Church, Aledo, TX
- Devoted Conference, Black Mountain, NC
- Michael Staton's 25<sup>th</sup> Anniversary, Mustang, OK

# MINISTRIES





# NURSERY

Age Two & Under

## Weekly Statistics

- 243** Children Cared for (*avg*) ↑ 22%
- 337** Peak # children cared for in a single week
- 150** Nursery Volunteers ↑ 7%  
*(Sunday AM & PM, Wednesday PM)*
- 21** Nursery Bible Lessons Taught
- 245** Diapers Changed ↑ 53%
- 174** Families entrusting children to our Nursery

**61** Babies born to CBC families in 2025





# SPECIAL NEEDS

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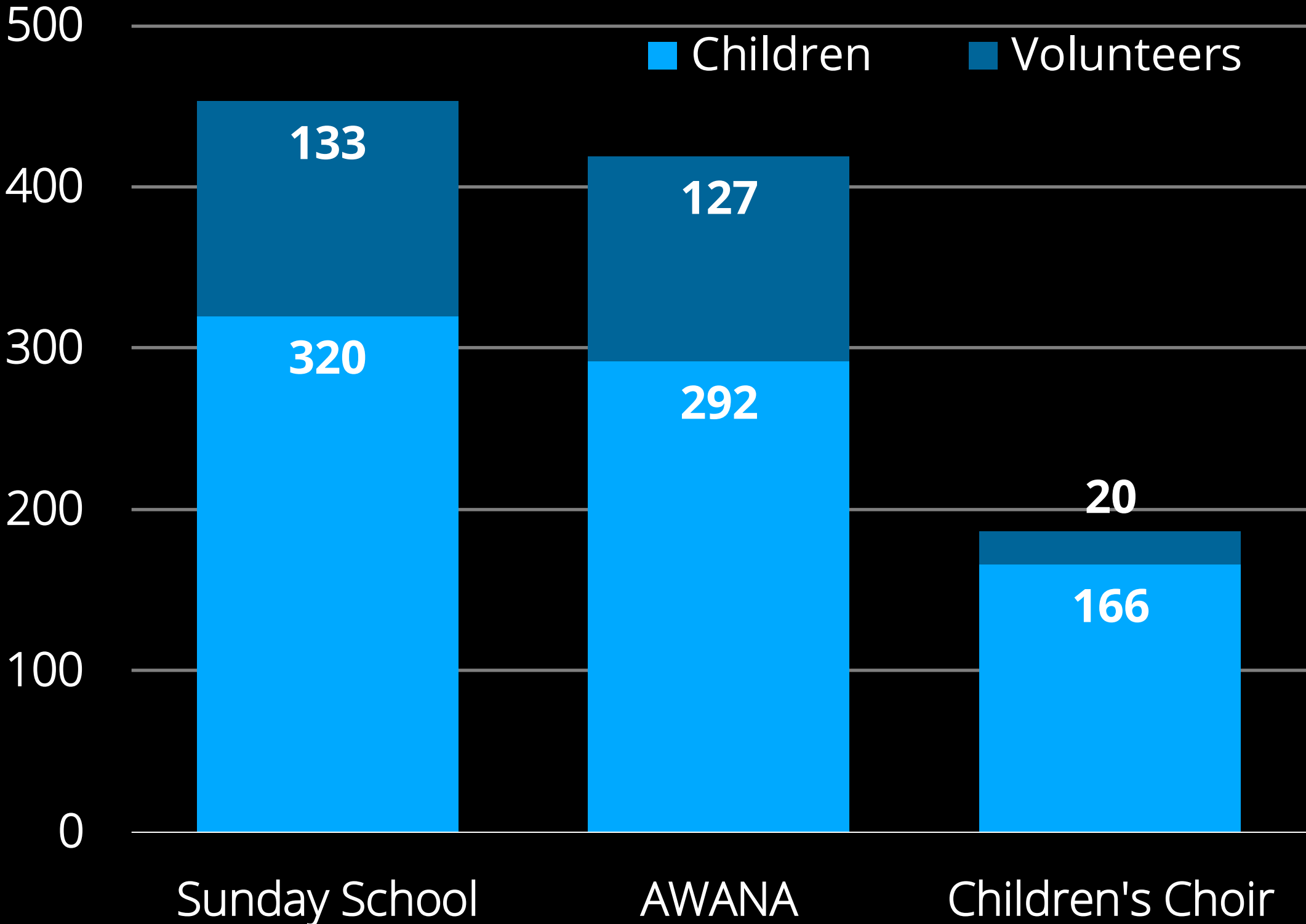
- **15** Children on Sunday Morning
- **6** Children/ Youth on Wednesday Evenings
- **37** Volunteers on Rotation





# CHILDREN (3+)

## Average Attendance

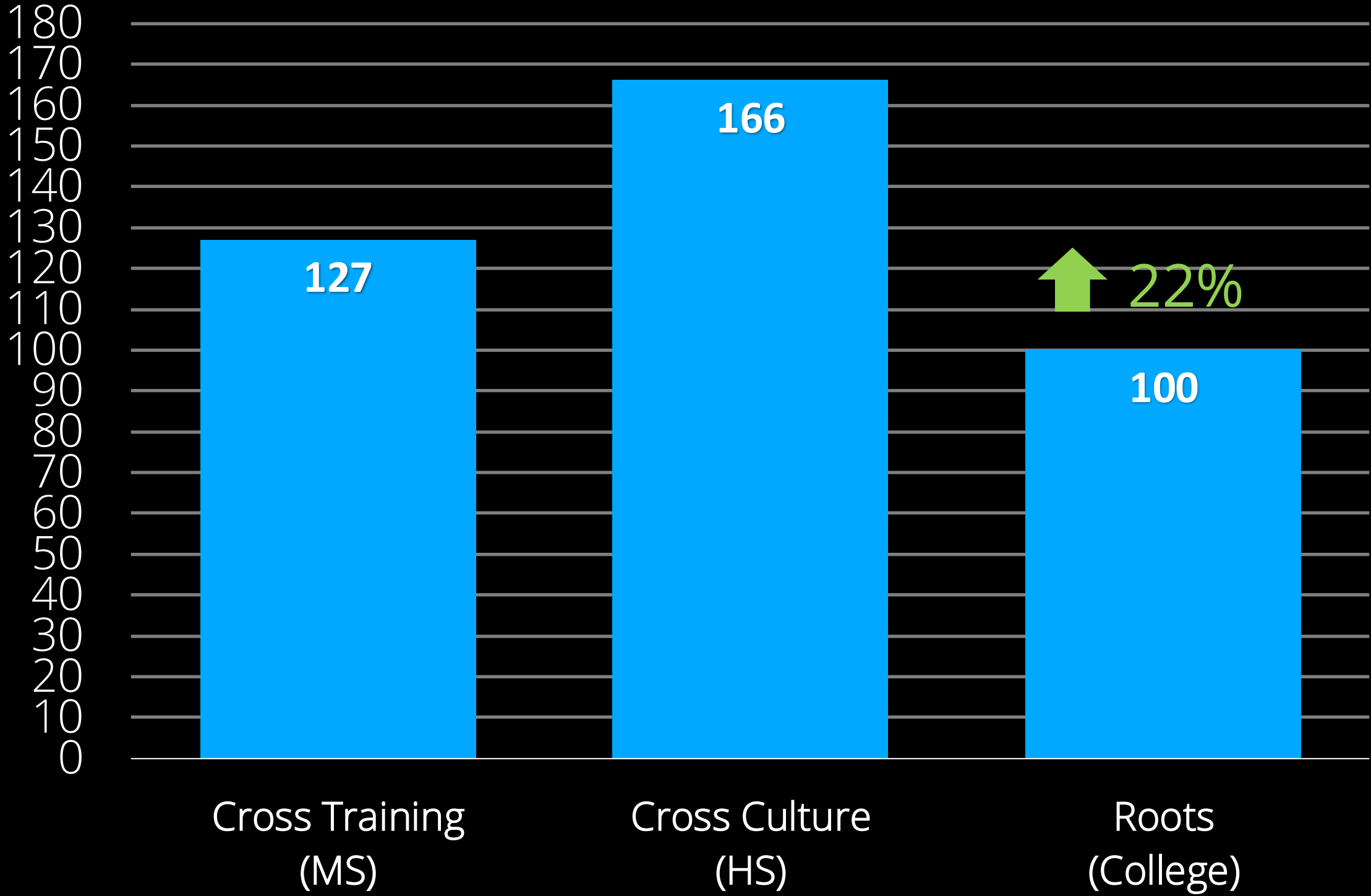






# STUDENTS

## Average Attendance

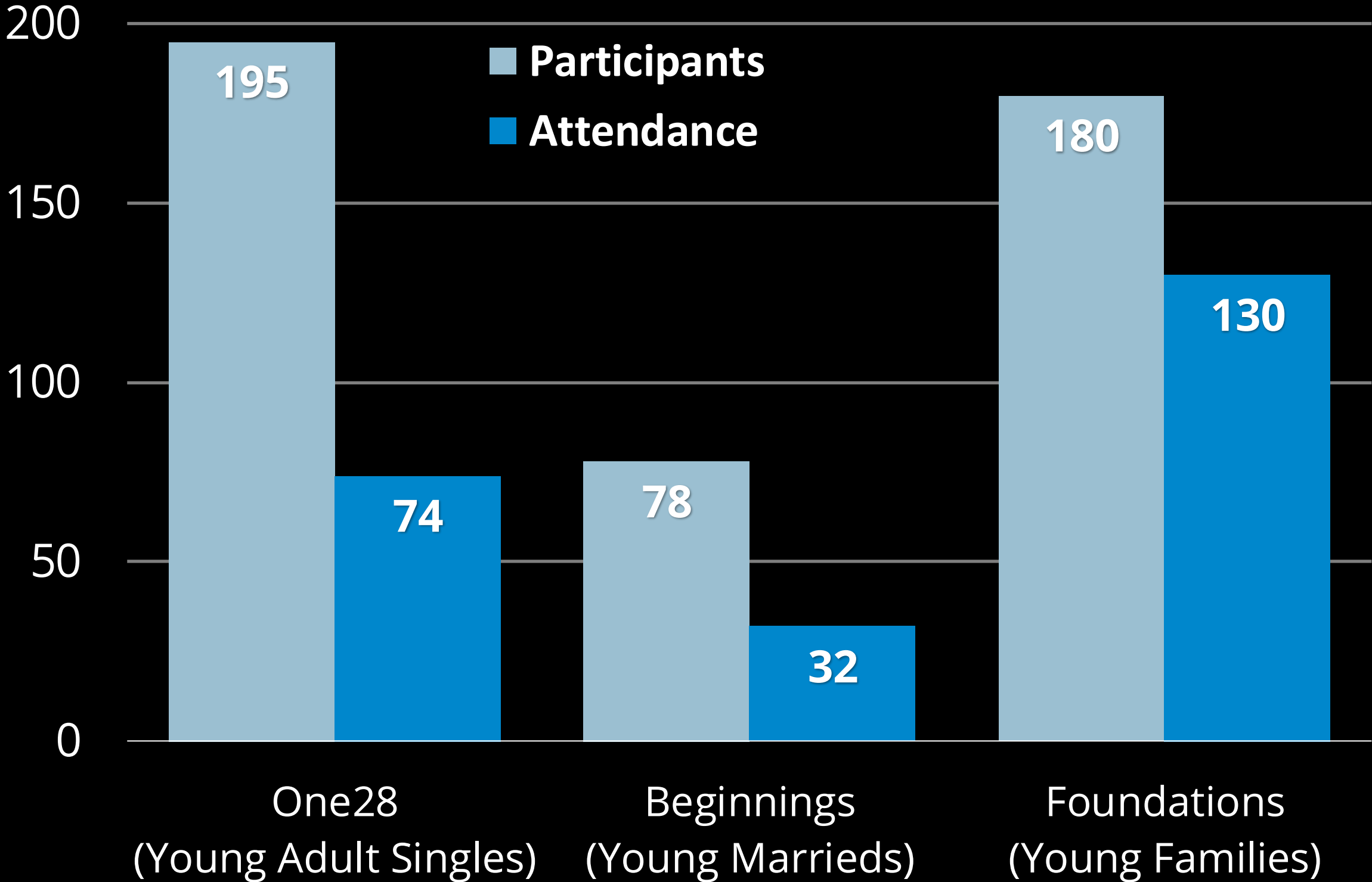






# ADULTS

## Life-Stage Ministries







# ASSIMILATION

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1,181	First-Time Visitors	
34	Attended Countryside Connection	
141	New Members	↑ 25%
54	Baptisms	
700	Avg. Weekly Adult SS Attendance	↑ 6%





# PARTNERS 1on1

## In 2025

122 Completed the Partners Program

24 Leaders trained

76 Currently Enrolled

## Since Inception

1,153 Completed the Partners Program

Ministry in its 10<sup>th</sup> full year

Paul & Laurie McCollum – Ministry Leaders

Sign up at [countrysidebible.org/partners](https://countrysidebible.org/partners)





# HOME FELLOWSHIPS

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## 2025-2026 – Genesis 24-50

Enrollment	560	↑ 5%
Groups	26	
Communities	16	
Languages	2	





# MEN OF THE WORD

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**Institutes of Theology** – Prolegomena: Introduction to Theology (Spring); Bibliology (Fall)

- Average Attendance: **225**
- Certificate Track: **100**

## **Saturday Morning Discipleship**

- One Saturday morning per month in the Fall & Spring
- Studied *Respectable Sins* by Jerry Bridges

## **Events**

- Two Men's Breakfasts (Avg. attendance **261**)
- Men's Day Out
- Men's Night Out
- Speakers: Dusty Burris, Nathan Busenitz, Phillip De Courcy, Rick Holland





# WOMEN'S MINISTRY

*Equipping the women at Countryside to live holy lives for the glory of God according to His Word through teaching, worship, prayer, service and evangelism.*

## Titus 2 Bible Study

- **444** registered participants
- **21** small groups and one Zoom group meeting monthly in area homes
- *Steadfast: Devotional Bible Study on the Book of James* by Courtney Doctor
- Monthly lesson time on Wednesday mornings

## Women's Events

- **Spring Fellowship:** Speaker Diane Turnbull (285 attendees)
- **Summer Workshop:** *Meditation and Scripture Memorization*; Speakers Sheila Pennington and Cathy Hale (216)  **45%**
- **Summer Gatherings:** Six host homes, two different dates (87)
- **Fall Conference:** *Transformed: Becoming Who You Are in Christ*; Speaker Jennifer Lawson (504)
- **Christmas Banquet:** *God With Us*; Speaker Sarah Ramos (499)  **20%**

- ❖ *We added 3 more Titus 2 small groups.*
- ❖ *Our Christmas Banquet was held on campus, allowing more to attend.*





# THE MASTER'S SEMINARY

## Dallas Distance Location

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- Total graduates: **12**
- Cohorts: **9** (including Fall 2025)
- Current students: **18**



*TMS-Dallas offers a M.Div. 4-yr program with classes held on-site and virtually, via recorded sessions and two-way live.*

*The first cohort began in Fall 2016.*



# DISCIPLESHIP COUNSELING TRAINING

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- **15** training for the counseling ministry team
- Equipped Seminars
  - *The Theology of the Puritans* - Dr. J. Stephen Yuille (June)
  - *Understanding the Heart of Addiction* - Dr. Mark Shaw (August)
- Counseling training provided for our missionaries in Chile.

*Equipping the body of Christ to “speak the truth in love” to one another,  
so the church is built up into the likeness of Christ (Eph 4:15),  
training the church as a whole  
and those who desire to serve in the counseling ministry at Countryside.*



# COUNTRYSIDE CONFERENCE

## 2025



Worship  
Service  
Prayer  
Fellowship  
Evangelism  
Bible Study



H.B. Charles, Jr.



Dr. Mike  
Riccardi



Tom  
Pennington



Dr. Brad  
Klassen



Dusty  
Burris

ANNUAL MEETING | FEBRUARY 8, 2026





# EVENTS & CONFERENCES

## 2025

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### Conferences at CBC

- Hosted XL Ministries Conference: *That All the World May Know* (Feb)
- CBC Conference: *The Essentials* (Feb)
- Faithful Stewards Conference: *Loving Christ by Praying for His Sheep* (June)
- Equipped Seminars (June & Aug)
- The Master's Fellowship Regional Gathering (Nov)

### International Events

- Youth & VBS Program at the India Pastors' Conference (May)
- Czech Republic Conference (June)
- Mexico Pastors' Conference: *Biblical Counseling* (June)
- Czech Republic Roots Ministry Trip (Aug)



# OUTREACH



# OUTREACH

## Local & Global

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- International Friends at Countryside
- Local Evangelism Outreach
- The Word Unleashed
- Vacation Bible School
- Basketball Camps
- Children's Hunger Fund
- Mexico Pastors' Conference
- Countryside Fair
- Missions Evangelism (Czech Republic)
- Teams sent to support CBC missionaries in Fiji
- Youth & VBS Program for Pastors' Conference (India)





# MISSIONS

## 20 Missionary Families in 16 Countries

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Trevor & Hayley

Don & Kathey Anderson

Ben & Kimberly

Santiago & Juliana Armel

Ernie Black

Charlie & Lynsey

Mike & Jane Gendron

Cornelius & Angelique

Eduardo & Valeria Izquierdo

Lojza & Maruška Klepáček

Maurice & Jessica

Ryan & Elena Mitchell

Jenna Musgrove De Reyes

Faly & Lily Ravoahangy

Mark & Katie

Peter & Kathlyn

Steve & Leslie Schneider

Michael & Jordan Seehusen

Eric & Debbie Weathers

Sammy & Nicole

*Some last names omitted for the security of missionaries serving in sensitive areas.*

# MISSIONS

## New Missionaries

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### Santiago & Juliana Armel

The Armels live and minister in Colombia with their two children. Santiago pastors a growing church plant and is helping establish a TMAI (The Master's Academy International) training center to equip future pastors and church planters.

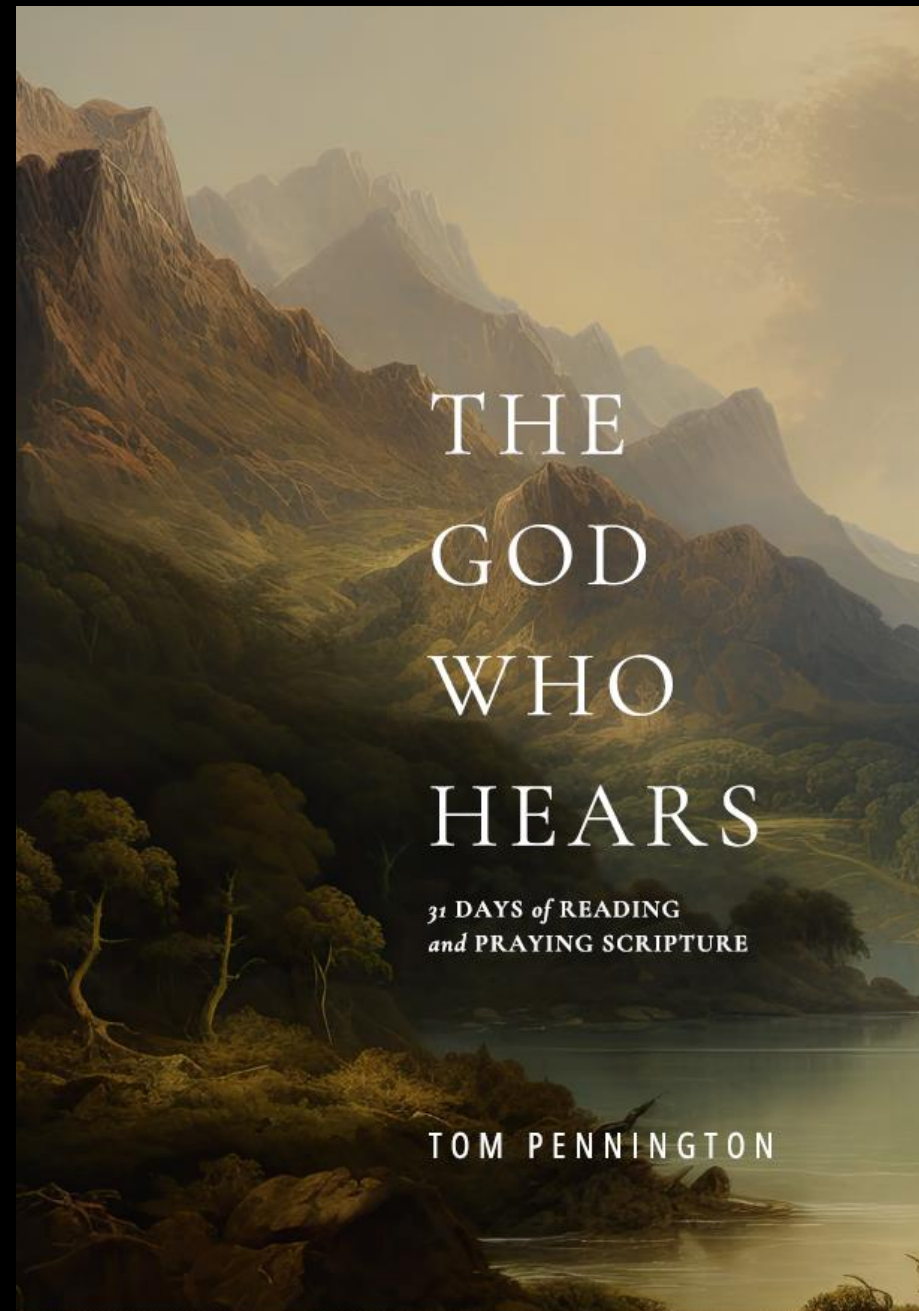


### M. & J. L. (Serving in a sensitive area)

They live in the Middle East with their two sons. M. serves with the Shepherd's Training Institute, providing pastoral training throughout the region.



# THE WORD UNLEASHED<sup>®</sup>



## Radio

- KCBI 90.9 FM – Dallas, Ft. Worth | M-F | 10:30 pm
- The Well 95.3 FM – Tyler, TX | M-Sa | 2:00 pm
- KZBI 90.9 FM - Waco/Temple | M-F | 10:30 pm

## Books

- *The God Who Hears* (Second Edition)
- *The Pastor and Systematic Theology*

## TWU Media / Content

- TWU website, YouTube, Apple Podcasts, Spotify, Google

[www.thewordunleashed.org](http://www.thewordunleashed.org)

# CAMPUS





# CAMPUS

## Facilities Improvements

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- Renovations to Chapel acoustics and lighting
- Renovations to Roots Chapel
- HVAC units replaced in Chapel, South Building, Student Center
- Landscape redesign to the east side of the Worship Center
- South Building Classroom Remodel

*Special Thanks to:*

*Facilities Custodial Staff*

*Sanctuary cleaning volunteers*

*Landscape volunteers*

COMING IN 2026



# UPCOMING EVENTS

2026

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## Conferences at CBC

- Host XL Ministries Conference (Feb)
- CBC Conference: *The Sola Conference* (Feb)
- Faithful Stewards: *The Legacy of Music in Worship* (June)
- Equipped Seminar (Summer)

## International Events

- Pastoral Training in Nepal (March)
- CBC Team serving at the India Pastors' Conference (May)
- Czech Republic Evangelism Trip (Summer)
- Mexico Pastors' Conference (June)
- Pastoral Training in Madagascar (Nov)
- Cities of Paul Trip (2027)





# CITIES OF PAUL TRIP

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- **Timing:** Likely in the late summer or fall of 2027
- **Itinerary:** Land-based and/or cruise itinerary
- **Possible Destinations:** Athens, Corinth, Ephesus, Philippi, Thessaloniki, Patmos

*Watch for details and announcements!*

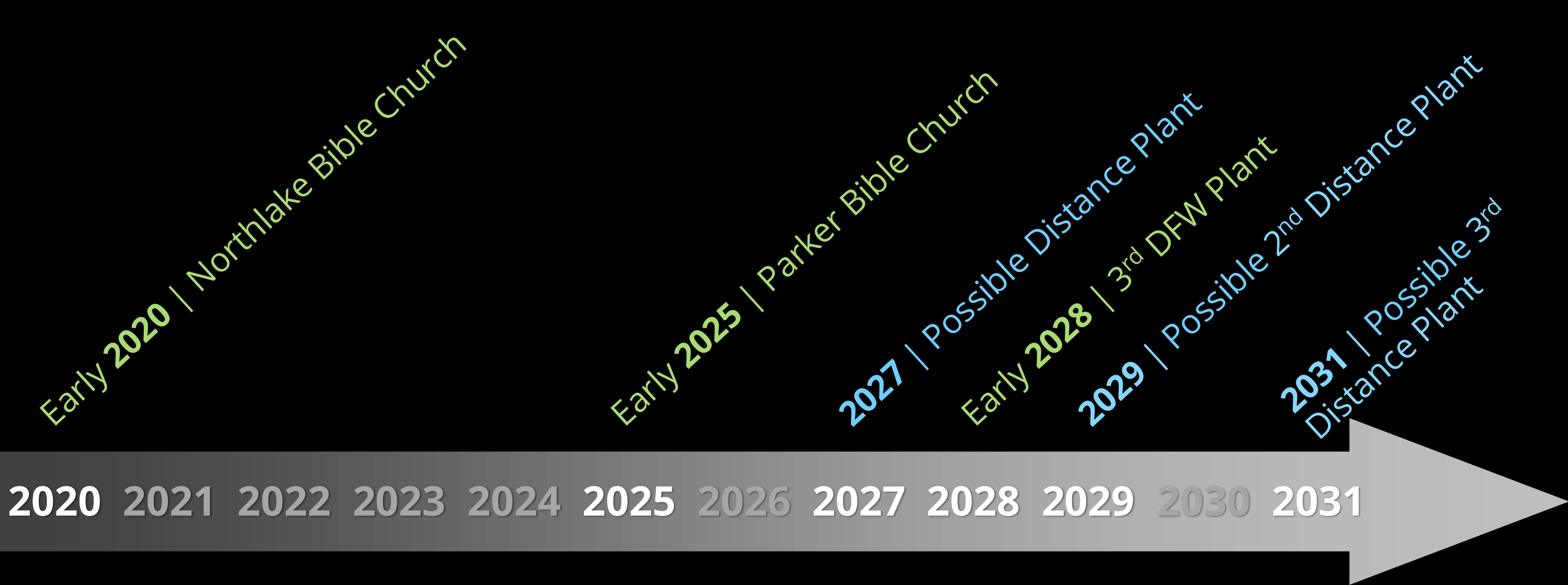




# CHURCH PLANTING

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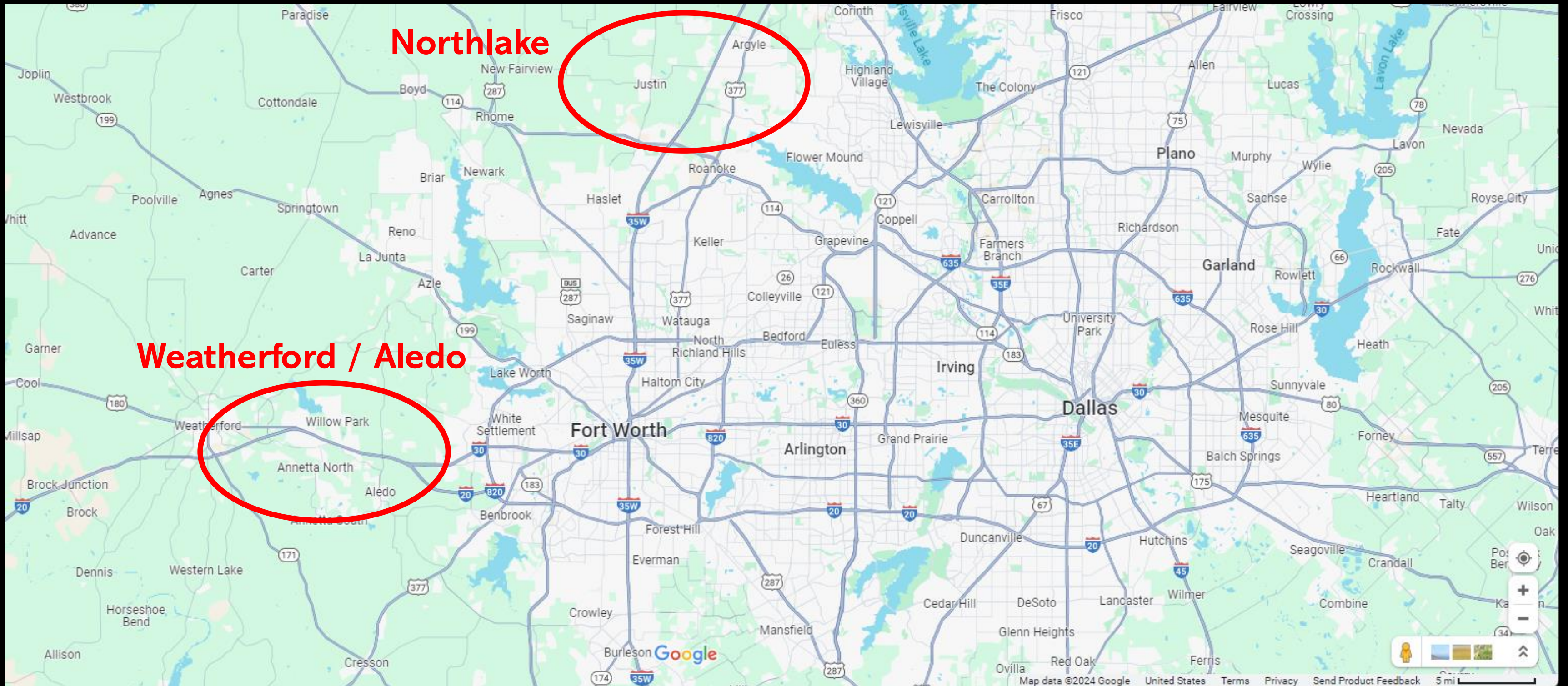
## Timeline





# CHURCH PLANTING

## Greater DFW Area







# NORTHLAKE BIBLE CHURCH

## 2025



Members	320	↑ 7%
Sunday AM Worship Attendance	397	
Adult Small Groups	14	
Baptisms	12	
NBC Elders	4	

*NBC broke ground this morning for their new building and hope to complete it in 12 months.*



# PARKER BIBLE CHURCH

Current Home – McCall Elementary, Aledo ISD, Willow Park







# PARKER BIBLE CHURCH

## 2025

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Members	<b>117</b>
Sunday AM Worship Attendance	<b>170</b>
Sunday School Attendance	
Adults	60
Youth	25
Kids	50
Adult Small Groups	<b>8</b>
Baptisms	<b>7</b>

*PBC broke ground in September 2025 on an 18,000 sq. ft. multipurpose building.*



# CHURCH PLANT

Purchased Land – Ric Williamson Memorial Hwy





# PARKER BIBLE CHURCH

## Building Project



ANNUAL MEETING | FEBRUARY 8, 2026



# PLEASE CONTINUE TO PRAY



ANNUAL MEETING | FEBRUARY 8, 2026



# CHURCH PLANTING

## Third DFW Plant

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Target: DFW Area in early 2028

Pastor: Vikram Pimplekar (with Esther, Mukti, Kimaya and Aashray)





# COUNTRYSIDE BIBLE CHURCH

## Our Mission

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Jesus came up and spoke to them, saying,  
"All authority has been given to Me in heaven and on earth.  
Go therefore and make disciples of all the nations,  
baptizing them in the name of  
the Father and the Son and the Holy Spirit,  
teaching them to observe all that I commanded you;  
and lo, I am with you always, even to the end of the age."

Matthew 28:18-20